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UNITY
NEW HAMPSHIRE

ANNUAL REPORT
Year Ending December 31, 2012

Town Office Hours and Contact Numbers

www.unitynh.gov

Selectmen's Office – Town Office Building 543-3102
Fax: 542-5922

Monday: 1:00 pm to 4:00 pm
Tuesday: 9:00 am to 5:00 pm
Wednesday: 9:00 am to 5:00 pm
Thursday: CLOSED
Friday: By appointment, if necessary

Selectmen's Meetings are held each Monday at 4:00 pm in the Town Office Building. Open to the public.

Town Clerk/Tax Collector – Town Office Building 542-9665
Fax: 542-9736

Monday: 9:00 am to 5:00 pm
Tuesday: 9:00 am to 5:00 pm
Wednesday: 9:00 am to 6:00 pm
Thursday: 8:00 am to 12:00 noon

Planning Board – Town Office Building

Planning Board Meetings are held on the first Tuesday of each month at 7:00 pm in the Town Office. Open to the public.

Transfer Station 543-1072
Saturday: 8:00 am to 4:00 pm
Wednesday: 1:00 pm to 5:00 pm

Deputy Health Officer – Lyle Guynup 542-6878
Building Inspector – Lyle Guynup *Fax*: 542-1292

Highway Department 542-5667

Fire Department 543-3838

Animal Control Officer – Cathy Sullivan 477-1229

Library – Town Office Building 543-3253
Monday: 12:00 noon to 5:00 pm
Tuesday: 12:00 noon to 5:00 pm
Wednesday: 12:00 noon to 6:00 pm
Saturday: 9:00 am to 1:00 pm

Emergency Only - Fire, Police & Ambulance 9-1-1
Non-Emergency 542-1212

Note: The Town Hall is available to rent for special occasions or meetings. Please call the Town Office for fee schedule and availability.

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N. H. STATE LIBRARY
MAY 28 2013
CONCORD, NH

UNITY SCHOOL DISTRICT

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SELECTMEN'S REPORT

The Board of Selectmen has had plenty of items to keep us active. As our concerns grew on the new school we asked the school board to meet to see if we could assist in any way.

Town Employees

The town office has had a change of positions but not necessarily a change of faces.

- Rosemary has resigned as the town's tax collector after 15 years at the position.
- Rhonda Delsignore has resigned as deputy tax collector.
- Rhonda Delsignore has been training with Rosemary for over a year and was appointed to the tax collector's position.
- Rosemary Heino was appointed by the Board of Selectmen as your deputy tax collector.
- Robert Varnum has been hired to replace Ed Bruno in the highway department.

Improvements to Buildings

- The town office has had the remaining two exterior walls scraped, caulked, primed and painted along with the shed.
- The old town hall has undergone some interior painting on the floor, stairway and stage.
- The old town hall has had the furnace inspected and has installed some needed parts.

Landfill

- The landfill monitoring wells were tested annually as always by Stantec. Due to a change in some test results the town is now requested to add an additional monitoring well this year.
- The landfill was mowed for the first time this year as recommended.

Highway

This year has been busy as always with many items getting accomplished, and a few are in the beginning stages. We have been short-handed but have managed to accomplish much needed work.

- Gilman Pond Road culvert was installed per DES permits along with adding to the road surface and other ditch work.
- An old metal culvert on Church Road was replaced by a new precast concrete culvert, with precast footings and wing walls complete with new guardrails. This culvert now meets the 100 year flood requirement.
- The Center Road culvert which was washed out by Hurricane Irene has been repaired along with asphalting the road surface. The town now has a permanent permit from DES.

- The Stage Road embankment that was also washed out by Irene has been reinforced with stone acquired from a local quarry and new guardrails were added. This project now meets DES requirements.
- Also, Stage Road had some much needed dams of trees from previous storms removed.
- A salt shed is in the plans for construction this summer.
- Old Cheshire Bridge replacement is in the stages of going out to bid in late spring after final plans have been completed and approve by DOT and DES. We are still in the bridge aid funding for 80% of this project.
- We have upgraded another dump truck this year which we should be receiving shortly.
- We are working on the culvert problem on Lear Hill and Coon Brook Road with an engineer, Harold and the land owner in order to resolve the water issue.

Conservation

- Stan Rastallis and Peter Rhodes are working out a forest plan for Thurber Forest.
- Students from the Unity Elementary School K-Kids group posted trail signs through the Thurber Forest and are clearing trails.

The Board of Selectmen welcomes you to attend meetings. We are always interested in your ideas and thoughts. We would also like to thank all of the volunteers, employees and other elected and appointed officials.

Sincerely,

Board of Selectmen

Willard M. Hathaway
Edward A. Gregory
William A. Schroeter

Elected Town Officers
2012

Officers		Term	Expires
Selectmen - 3 Year Term			
Willard M. Hathaway		2011	2014
William Schroeter		2012	2015
Edward Gregory		2010	2013
Town Clerk - 3 Year Term			
Rosemary Heino		2012	2015
Treasurer - 3 Year Term			
Mary Hall		2012	2015
Moderator - 2 Year Term			
Fred Bellimer		2012	2014
Supervisors of The Checklist -6 Year Term			
Jolene Jennings		2010	2016
Donna Vandegrift- Sweetser		2009	2015
Roberta Booth		2011	2017
Library Trustee - 3 Year Term			
Martha Morse		2011	2013
Sherry Schultz		2012	2015
James Baker		2011	2014
Planning Board - 3 Year Term			
Francis St. Pierre		2011	2014
Ethel Jarvis		2010	2013
Teresa Monteith	Resigned	2010	2013
Susan Schroeter	Appointed	2012	2013
Robert Trabka		2012	2015
Trustee of the Trust Funds - 3 Year Term			
Nona Murphy		2011	2014
Sally Teague		2010	2013
Sheila Woodhams		2012	2015
Zoning Board of Adjustments - 3 Year Term			
Richard Maynes		2010	2013
Prudence McCormick		2012	2015
Teresa Montieth	Resigned	2010	2013
Sarah Finney		2011	2013
Susan Schroeter		2011	2014

Appointed Town Positions
2012

Secretary	Tracy Decker	
Bookkeeper	Joy Meadows	
Road Foreman	Harold Booth	
Highway Employees	Bruce Brehio	Terminated
	Edward Bruno	Resigned
	Robert Varnum	
	Bert Spaulding	Seasonal
	John Phelps	Fill in
Tax Collector	Rosemary Heino	
Deputy Tax Collector	Linda Murray	Resigned
Deputy Tax Collector	Rhonda Delsignore	
Deputy Town Clerk	Linda Murray	Resigned
Deputy Town Clerk	Rhonda Delsignore	
Assistant Moderator	John Callum Jr.	
Health Officer	Selectboard	
Deputy Health Officer	Lyle Guynup	
Building Inspector	Lyle Guynup	
Landfill Attendants	Vanessa Keith	
	Donna V. Sweetser	
	Clarence Gee	
	John Kotuli	
	Tyler Sherwood	
Conservation Commission	Stanley Rastallis	2014
	Nancy Walker	2014
	Jenny Wright	2013
	Ernest Bridge	2013
	Charles Sisson	2014
	Bardon Flanders	Alternate
Recycling Committee	Scott Nielsen	2012
	Vanessa Keith	2012
	James Romer	2013
	Susan Lawrence	2013
Planning Board Ex Officio (Selectman)	Willard M. Hathaway	2012
Planning Board Secretary	Debra Bazell	Resigned
Planning Board Secretary	Susan Dalessio	
Planning Board Alternate	Craig Shute	
Planning Board Alternate	Lyle Guynup	
Planning Board Alternate	Caryl A. McDevitt	
Planning Board Alternate	Debra Bazell	
Planning Board Alternate	Roberta Booth, Rosemary Heino	Resigned
Planning Board Agent	Harold Booth	

Appointed Town Positions
2012

Assessor	Cross Country Appraisal Group	
Forester	Peter Rhoades	
Ballot Clerks	Tyyne Cox	
	Gata Hudson	
	Judith Rastallis	
	Judith Huff-Lewis	
Police Officers	Sheriffs Department	
Animal Control Officer	Cathy Sullivan	
Sexton	Frederick Bellimer	
Maintenance	Frederick Bellimer	
Maintenance	Bryan Mittner	
Maintenance	Ted Lewitt	
Fire Warden	Bruce Baker	
Fire Chief	Bruce Baker	
Deputy Fire Wardens	Todd Gregory	
	Ron Cota	
	Charles Hudson	
Civil Defense	Jason LeMere	
Stewardship Committee -3 Year Term	James Romer	2013
	Audrey Shepard	2012
	Mary 'L. Gere	2014
Thurber Forest - Town Park Committee	Stanley Rastallis	
	Barbara Hathaway	
	Jennifer Thompson	

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TOWN WARRANT
TOWN OF UNITY
STATE OF NEW HAMPSHIRE
2013

To the inhabitants of the Town of Unity in the County of Sullivan in said State, qualified to vote in Town affairs.

You are hereby notified to meet at the Town Hall on Tuesday, the 12th of March, 2013 at 10:00 in the forenoon to act upon the following subjects:

Article 1. To choose all necessary Town Officers for the ensuing year. The business meeting will reconvene at 12:00 Noon, March 16th at the Town Hall for the continuation of business. Motion to continue the meeting.

Article 2. To receive reports of Town Officers and take action thereon.

Article 3. To see if the Town will vote to raise and appropriate the sum of up to $91,001 for the purpose of Capital Outlay Road Construction anticipated to be offset in full by highway block grant.
SELECTMEN RECOMMEND A YES VOTE.

Article 4. To see if the Town will vote to raise and appropriate the sum of $10,000 to install a new monitoring well at the closed Unity landfill for future testing.
SELECTMEN RECOMMEND A YES VOTE.

Article 5.
To see if the Town will vote to raise and appropriate the sum of $500 to be added to the Expendable Trust Fund already established for continued restoration of Vital Records.
SELECTMEN RECOMMEND A YES VOTE.

Article 6. To see if the Town will vote to raise and appropriate the sum of $10,000 to be added to the Well Monitoring Expendable Trust Fund already established.
SELECTMEN RECOMMEND A YES VOTE.

Article 7. To see if the Town will vote to raise and appropriate the sum of $26,000 to be added to the Revaluation Capital Reserve Fund already established.
SELECTMEN RECOMMEND A YES VOTE.

Article 8. To see if the town will vote to appropriate $151,000 to add to the Capital Reserve Fund for long-term maintenance of roads and bridges with said funds to come from unreserved fund balance.
SELECTMEN RECOMMEND A YES VOTE.

Article 9. To see if the Town will vote to raise and appropriate the sum of $40,000 to the already established Capital Reserve Fund for Highway Vehicles.
SELECTMEN RECOMMEND A YES VOTE.

Article 10. To see if the Town will authorize the Selectmen to establish a committee to plan and coordinate the festivities in celebration of Unity's 250th anniversary in 2014; and furthermore to see if the Town will raise and appropriate the sum of $2,500 to be expended by the Selectmen for the purposes of the celebration.
SELECTMEN RECOMMEND A YES VOTE.

Article 11. To see if the Town will vote to raise and appropriate $969,863 as an Operating Budget.
SELECTMEN RECOMMEND A YES VOTE.

GENERAL GOVERNMENT

Executive	40,000
Election, Reg. & Vital Statistics	58,000
Financial Administration	73,000
Revaluation of Property	4,000
Legal Expenses	10,000
Personnel Administration	88,000
Planning	8,000
Zoning	500
General Government Buildings	60,000
Cemeteries	7,500
Insurance	45,000
Contingency Fund	8,000

PUBLIC SAFETY	
Police	50,000
Ambulance	10,294
Fire Department	45,000
Fire Warden	1,500
Emergency Management	1,500
Building Inspector	4,000
HIGHWAYS & STREETS	
Highways	220,000
SANITATION	
Solid Waste Disposal	55,000
Household Hazardous Waste	500
Septage Agreement	2,004
HEALTH	
Animal Control Officer	1,000
Lake Sunapee Visiting Nurse Assoc.	4,625
West Central Behavioral Health	743
Court Appointed Special Advocates (CASA)	500
WELFARE	
Direct Assistance / Administration*	3,000
Family Services Department*	2,000
Southwestern Community Services	900
Sullivan County Nutrition	1,351
*Community Alliance of Human Svcs.	
CULTURE & RECREATION	
Parks & Recreation	7,500
Library	21,775
Old Home Day	1,000
CONSERVATION	
Conservation Commission	1,000
Milfoil	1,000

DEBT SERVICE	
Interest on T.A.N.	5,500
Principal on Long-Term Bonds & Notes	100,000
Interest on Long-Term Bonds & Notes	4,000
CAPITAL OUTLAY	
Grader	22,171

Article 12. To see if the Town will vote to authorize the Selectmen the authority to issue Tax Anticipation Notes until rescinded.

Article 13. To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the Town by Tax Collector's Deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require until rescinded.

Article 14. To transact any other business as may come before said meeting.

Unity Board of Selectmen

_____

Willard M. Hathaway, Chair

_____

Edward A. Gregory

_____

William A. Schroeter

Town Clerk

_____

Rosemary Heino

MS-6

BUDGET OF THE TOWN

Of: Unity

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date):_____

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

_____ Willard Hathaway, Board of Selectmen Chair

_____ Edward Gregory, Selectman

_____ William Schroeter, Selectman

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

MS-6
Rev. 12/11

MS-6 Budget - Town of Unity FY 2013

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	GENERAL GOVERNMENT					
4130-4139	Executive	11	45,000	38,696	40,000	
4140-4149	Election,Reg.& Vital Statistics	11	50,000	53,312	58,000	
4150-4151	Financial Administration	11	72,000	80,217	73,000	
4152	Revaluation of Property	11	8,000	12,372	4,000	
4153	Legal Expense	11	10,000	19,259	10,000	
4155-4159	Personnel Administration	11	80,000	87,128	88,000	
4191-4193	Planning & Zoning	11	6,500	5,171	8,500	
4194	General Government Buildings	11	60,000	60,851	60,000	
4195	Cemeteries	11	8,000	8,151	7,500	
4196	Insurance	11	45,000	39,689	45,000	
4197	Advertising & Regional Assoc.					
4199	Other General Government	11	8,000	7,325	8,000	
	PUBLIC SAFETY					
4210-4214	Police	11	50,000	46,751	50,000	
4215-4219	Ambulance	11	10,294	9,436	10,294	
4220-4229	Fire	11	46,500	40,074	46,500	
4240-4249	Building Inspection	11	5,000	2,965	4,000	
4290-4298	Emergency Management	11	2,000	364	1,500	
4299	Other (Incl. Communications)					
	AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations					
	HIGHWAYS & STREETS					
4311	Administration					
4312	Highways & Streets	11	218,557	222,607	220,000	
4313	Bridges					
4316	Street Lighting					
4319	Other					
	SANITATION					
4321	Administration					
4323	Solid Waste Collection	11	500	654	500	
4324	Solid Waste Disposal	11	60,000	50,555	55,000	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other	11	2,004	2,004	2,004	

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MS-6 Budget - Town of Unity FY 2013

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	WATER DISTRIBUTION & TREATMENT					
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
	ELECTRIC					
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
	HEALTH					
4411	Administration					
4414	Pest Control	11	2,000	-	1,000	
4415-4419	Health Agencies & Hosp. & Other	11	6,182	5,854	5,868	
	WELFARE					
4441-4442	Administration & Direct Assist.	11	3,000	1,476	3,000	
4444	Intergovernmental Welfare Pymts	11	4,400	4,400	4,251	
4445-4449	Vendor Payments & Other					
	CULTURE & RECREATION					
4520-4529	Parks & Recreation	11	7,500	5,371	7,500	
4550-4559	Library	11	21,838	21,838	21,775	
4583	Patriotic Purposes	11	1,000	1,000	1,000	
4589	Other Culture & Recreation					
	CONSERVATION					
4611-4612	Admin.& Purch. of Nat. Resources					
4619	Other Conservation	11	2,000	2,000	2,000	
4631-4632	Redevelopment and Housing					
4651-4659	Economic Development					
	DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	11	50,000	-	100,000	
4721	Interest-Long Term Bonds & Notes	11	5,000	-	4,000	
4723	Int. on Tax Anticipation Notes	11	6,000	1,798	5,500	
4790-4799	Other Debt Service					

MS-6 Budget - Town of Unity FY 2013

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	CAPITAL OUTLAY					
4901	JD Grader	11	22,171	22,171	22,171	
4904	Machinery, Vehicles & Equipment		18,873	18,873		
4903						
4909						-
	OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
	OPERATING BUDGET TOTAL		937,319	872,362	969,863	-

Use page 5 for special and individual warrant articles.

MS-6
Rev. 10/10

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserv e funds or trust funds; 4) an appropriation designated on the w arrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		244,000	244,000		
4916	To Exp.Tr.Fund - Restore Vital Records	#5	500	500	500	
	Well Monitoring Trust Fund	#6	-	-	10,000	
	Revaluation	#7			26,000	
	Long Term Road & Bridge	#8			151,000	
	Highway Vehicles	#9			40,000	
SPECIAL ARTICLES RECOMMENDED			244,500		227,500	

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special w arrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4589	250th Anniversary	#10	-	-	2,500	
4909	Installation of New Monitoring Well	#6	-	-	10,000	
4909	Highway Block Grant	#3	96,150	96,534	91,001	
4909	Old Cheshire Road Bridge		760,000	1,312	-	
INDIVIDUAL ARTICLES RECOMMENDED			856,150		103,501	

MS-6 Budget - Town of Unity FY 2013

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	TAXES				
3120	Land Use Change Taxes - General Fund			-	
3180	Resident Taxes			-	
3185	Timber Taxes		24,000	26,121	25,000
3186	Payment in Lieu of Taxes		528	-	-
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		22,000	23,899	24,000
	Inventory Penalties			-	
3187	Excavation Tax ($.02 cents per cu yd)		88	88	100
	LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		150,000	197,786	198,000
3230	Building Permits		2,000	2,665	2,500
3290	Other Licenses, Permits & Fees		2,200	3,220	3,200
3311-3319	**FROM FEDERAL GOVERNMENT**		-	25,582	-
	FROM STATE				
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		74,778	74,766	75,000
3353	Highway Block Grant		96,150	96,150	91,001
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		-	81	81
3379	**FROM OTHER GOVERNMENTS**				
	CHARGES FOR SERVICES				
3401-3406	Income from Departments		30,000	42,296	40,000
3409	Other Charges				
	MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property		105	102	100
3502	Interest on Investments				
3503-3509	Other			16,819	3,000

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Rev. 10/10

MS-6 **Budget - Town of Unity FY 2013**

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	INTERFUND OPERATING TRANSFERS IN				
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		-	-	-
3917	Transfers from Conservation Funds				
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Bonds & Notes		760,000	760,000	-
	Amount Voted From Fund Balance		200,000	200,000	151,000
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			1,361,849	1,469,575	612,982

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	937,319	969,863
Special Warrant Articles Recommended (from page 5)	244,000	227,500
Individual Warrant Articles Recommended (from page 5)	856,150	103,501
TOTAL Appropriations Recommended	**2,037,469**	**1,300,864**
Less: Amount of Estimated Revenues & Credits (from above)	1,361,849	612,982
Estimated Amount of Taxes to be Raised	**675,620**	**687,882**

TOWN OWNED PROPERY

12/31/2012

Map & Lot	Roads	Acres	Value
001 000658	OLD BIBLE HILL ROAD	27.70	41,350
003 000747	MICA MINE ROAD	30.00	30,000
005 000865-1	BRITTON ROAD	8.41	41,120
005 000865-2	BRITTON ROAD	8.95	41,930
007 000621	LEMERE ROAD	24.00	53,500
007 000834	MICA MINE ROAD	1.00	0
007 000837	MICA MINE ROAD	15.25	92,410
011 000853	WEST UNITY ROAD	0.90	129,210
011 000887	CARROLL BROOK ROAD	0.90	0
012 000231	CENTER ROAD	3.01	365,680
012 000398	2ND NH TURNPIKE	0.45	181,460
012 000515	2ND NH TURNPIKE	0.39	22,800
012 000636	OLD CORREY TOWN ROAD	3.70	15,300
012 000772	2ND NH TURNPIKE	1.50	30,750
012 000780	CARROLL BROOK ROAD	3.10	0
012 000781	2ND NH TURNPIKE	7.20	631,230
012 000788	CENTER ROAD	5.00	118,490
012 000793	NORTH HEDGEHOG ROAD	0.70	71,320
012 000793-1	NORTH HEDGEHOG ROAD	0.70	180,140
012 000840	4 WHEEL DRIVE	4.60	6,900
013 000113	EASTMAN LOOP	5.90	53,890
013 000378	KOSKI ROAD	10.40	188,730
013 000678	KOSKI ROAD	8.10	35,450
013 000774	EASTMAN LOOP	0.40	5,750
013 000888	GILMAN POND ROAD	1.10	0
013 000890	UNITY SPRINGS ROAD	0.30	21,000
014 000639-3	THURBER ROAD	83.50	11,400
015 000016-4	UNITY STAGE ROAD	34.00	34,000
015 000016-5	QUAKER CITY ROAD	3.57	5,860
015 000665	QUAKER CITY & STAGE	3.80	7,200
015 000814	QUAKER CITY ROAD	1.90	42,220
017 000196	CENTER ROAD	5.80	9,900
019 000895	EMERSON ROAD	0.30	13,200

Town Vehicle Inventory

2012

HIGHWAY DEPARTMENT
1972 Eastfield Trailer
1989 TH-SP-8 Culvert Steamer
1989 1322-C Power Washer
1989 York Rake Model #7518
1997 International Dump Tuck with Sander
2000 John Deere 672 CH Grader
2002 John Deere Backhoe
2004 International Dump Truck with Sander
2004 F-450 Dump Truck with Sander
2010 Caterpillar 924H Loader
1987 Woodchuck Chipper
Model 221 Sweepster
1998 Ford Expedition

FIRE DEPARTMENT

1982 Engine
1984 Forestry Truck
2002 Engine
2002 Rescue
2008 Freightliner Tanker
Hurst Jaws of Life
Honda Generator

TRANSFER STATION

2001 Marathon V-6030 Vertical Baler
Load Kind Baler BU-6030
Case 420 Skid Steer

Town Clerk's Year End Report
Summary of Collections
January 1- December 31, 2012

Motor Vehicles	197,786.03
Building Permits	2,665.00
Dog Licenses & Fines	1,764.00
Marriage Licenses	225.00
Vital Certificates	275.00
Misc. Fees	955.79
Planning & Zoning Fees	471.00
Pistol Permits	270.00
Bags	1,866.00
Total	206,277.82

Landfill Year End Report
Summary of Collections
January 1- December 31, 2012

Highway Income	684.47
Bags	20,879.50
Northeast- Springfield- Recycling Services	10,512.01
Freon	235.00
Tires	291.00
Electronics - Microwaves	1,137.00
Construction - Demolition	3,902.00
Shower Stalls - Bath Tubs - Bulky	1,707.75
Propane	25.00
Total	39,373.73

Current Use Report - 2012

Wetlands	25.58
Farmlands	806.70
Forestland	13179.05
Forestland with Documented Stewardship	2020.95
Unproductive	822.67
Receiving 20% Recreation Adjustment	11978.80
Total Number of Owners in Current Use	257
Total Number of Parcels in Current Use	377

TAX COLLECTOR'S REPORT MS-61

For the Municipal of Unity, NH Year Ending December 31, 2012

DEBITS		Levy for 2013 Year of this Report	PRIOR LEVIES - Tax Deferral					
			2012	2011		2005		
UNCOLLECTED TAXES- BEGINNING OF YEAR* :								
Property Taxes				$226,674.24		$1,191.00		
Land Use Change								
Yield Taxes				$2,693.76				
Excavation Tax @ $.02/yd								
TAXES COMMITTED- THIS YEAR								
Property Taxes	#3110		$2,904,648.00					
Resident Taxes	#3180							
Land Use Change	#3120							
Yield Taxes	#3185	$2,133.41	$23,987.12					
Excavation Tax	#3187		$88.20					
OVERPAYMENT:								
Property Taxes	#3110							
Land Use Change	#3120							
Yield Taxes	#3185							
Interest all Liens & Levies	#3187		$23,943.97					
Interest - Late Tax	#3190							
TOTAL DEBITS		$2,133.41	$2,952,667.29	$229,368.00	$0.00	$1,191.00	$0.00	$0.00

* This amount should be the same as the last year's balance. If not, please explain.

TAX COLLECTOR'S REPORT MS 61
For the Municipal of Unity, NH Year Ending December 31, 2012

CREDITS	Levy for 2013 Year of this Report	PRIOR LEVIES - Tax Deferral					
		2012	2011		2005		
REMITTED TO TREASURER							
Property Taxes		2,633,199.91	225,796.24		1,191.00		
Land Use Change							
Yield Taxes	0.00	22,094.79					
Excavation Taxes		88.20	2,693.76				
Interest all Liens & Levies		23,943.97					
Conversion to Lien (equal line 2, pg.3)							
DISCOUNTS ALLOWED:							
ABATEMENTS MADE:							
Property Taxes		163.50					
Resident Taxes							
Land Use Change							
Yield Taxes							
DEEDED							
Excavation Tax @ $.02/yd							
CURRENT LEVY DEEDED							
UNCOLLECTED TAXES - END OF YEAR #1080							
Property Taxes		271,284.59	0.00	0.00	0.00	0.00	
Land Use Change							
Yield Taxes	2,133.41	1,892.33	0.00				
Tax Deferral			878.00				
Excavation Taxes							
TOTAL CREDITS	$2,133.41	$2,952,667.29	$229,368.00	$0.00	$1,191.00	$0.00	$0.00

TAX COLLECTOR'S REPORT MS-61
For the Municipal of Unity, NH Year Ending December 31, 2012

DEBITS	Last Year's LEVY-2011	PRIOR LEVIES 2010	2009	
Unredeemed Liens Balance at Beg. Of Fiscal Yr.		$72,426.86	$26,942.70	
Liens Executed During Fiscal Yr.	$114,745.23			
Interest & Costs Collected at Lien Interest collected after Lien Execution	$7,331.91			
TOTAL DEBITS	$122,077.14	$72,426.86	$26,942.70	

CREDITS

REMITTED TO TREASURER:	Last Year's LEVY-2011	PRIOR LEVIES 2010		
Redemptions Interest & Costs Collected (After Lien Execution) **#3190**	$37,299.64	$31,342.64	$24,030.02	
Abatements of Unredeemed Taxes	$526.82			
Liens Deeded to Municipality	$4,136.19	$4,252.33	$2,912.68	
Unredeemed Liens Bal. End of Yr. **#1110**	$80,114.49	$36,831.89	$0.00	
TOTAL CREDITS	$122,077.14	$72,426.86	$26,942.70	

Does your municipality commit taxes on a semi-annual basis(RSA 76:15-a) ?_____

TAX COLLECTOR'S SIGNATURE _____ DATE:_____

THE STATE OF NEW HAMPSHIRE

SULLIVAN SS. **$381,562**

The Treasurer of the County of Sullivan to the Selectmen of.....UNITY in said County; Greeting:

Whereas, at a convention of the Representatives of the County of Sullivan, of the General Court of the State of New Hampshire, held at .....Newport.....
On the .....25th.....day of .....June.....2012
it was ordered, That ..... 13,892,074.....Dollars
be levied and assessed on the Polls and Estates in said County of Sullivan, agreeably to law. Therefore, you are required, in the name of the State of New Hampshire, to assess the Polls and Estates in said.....TOWN OF UNITY.....the sum of .....**Three hundred eighty one thousand five hundred sixty-two ($381,562)**.....Dollars being your portion of said tax, and pay or cause the same to be paid to the Treasurer of said County, on or before the first day of December next. Please note, as per RSA 29:11 the treasurer, "shall enforce the collection of payment thereof, together with interest at 10 percent a year from December 17 upon all taxes not then paid, and the county tax assessed against any town shall not be deemed paid until the whole amount of the warrant together with said interest from December 17 to the date of payment has been received by said treasurer."

Hereof fail not, and of your collector make return according to law.

Given under my hand and seal at Newport, NH.....
The ....1st.... day of.... October..... Anno Domini 2012.....

_____County Treasurer

Treasurer's Report
January 1 - December 31, 2012

	General Fund	Payroll Checking	Conservation Commission	Wild Blue	Landfill Closure Sav. Acct.	Landfill Closure Ck. Acct.	Old Cheshire Bridge Acct.
Beginning Balance	1,722,853.44	12,539.01	3,782.44	1,030.81	20,779.21	6,348.21	200,000.00
			0.00				
Receipts:							
Tax Collector							
Town Clerk							
Town Office							
Unity Transfer Station							
Add Reimbursements:							
State of New Hampshire							
Trust Funds					2,000.00	0.00	
Wild Blue Transfer							
Payroll Transfers		293,095.26					
Town Appropriations			1,000.00				
Conservation Income			187.60				
Deposit From Landfill Savings Account							
Voided Checks							
Bank Refund							
Interest Income			6.54		52.01	0	
	828,277.04	293,095.26	4,976.58	1,030.81	22,831.22	6,348.21	200,000.00
Disbursements:					22,831.22		
CLD							12,845.09
A J Coleman						6,348.21	
Selectmen Orders Paid							
Wild Blue Withdrawal				1,030.81			
Payroll Expenses		231,077.72					
Bank Charges/Electronic Debits		66,725.36					
Conservation Commission Expenses			280.00				
		297,803.08	280.00	1,030.81	22,831.22	6,348.21	12,845.09
Ending Balance:	1,854,795.36	7,831.19	4,696.58	0.00	0.00	0.00	187,154.91
Sugar River Bank-General Checking							
Sugar River Bank-Payroll Checking		0.00					
NHCFCU - Regular Shares			27.02				
NHCFCU - Money Market Fund			0.00				
Sugar River Bank-Wild Blue				1,030.81			
Sugar River Bank-Landfill Closure Sav					0.00		
Sugar River Bank-Landfill Closure Ck						0	0
	1,854,795.36	7,831.19	4,696.58	1030.81	0	-	187,154.91

Respectfully Submitted,

Mary Hall, Treasurer

REPORT OF THE TRUST FUNDS OF THE TOWN OF UNITY ON DECEMBER 31, 2012

					PRINCIPAL						INCOME						
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance Beginning Year	New Funds Created	Cash Gains or Losses	With-drawals	Balance Year End		Balance Beginning Year	%	Income During Year Amount	Expended During Year	Balance Year End		Grand Total
1993	Unity Cemetery Land	Capital Reserve	Citizens CAP	3.9	16,000.00	0.00	0.00	0.00	16,000.00		2,490.58	3.3	7.20	0.00	2,497.78		18,497.78
1997	Fire Dept Emerg Veh Fd	Capital Reserve	Citizens CAP	9.3	37,873.00	0.00	0.00	18,872.40	19,000.60		12,302.82	5.9	12.76	0.00	12,315.58		31,316.18
1999	Revaluation	Capital Reserve	Citizens CAP	1.6	6,616.80	4,000.00	0.00	0.00	10,616.80		2,387.13	2	4.35	0.00	2,391.48		13,008.28
1988	Highway Vehicles	Capital Reserve	Citizens CAP	21.3	86,923.48	49,175.00	0.00	16,400.00	119,698.48		4,658.23	20.2	44.09	0.00	4,702.32		124,400.80
1990	Septage	Capital Reserve	Citizens CAP	3.7	15,000.00	0.00	0.00	0.00	15,000.00		14,023.25	5.2	11.28	0.00	14,034.53		29,034.53
1995	West Unity Road Repairs	Capital Reserve	Citizens CAP	0.2	789.42	0.00	0.00	0.00	789.42		276.36	0.2	0.46	0.00	276.82		1,066.24
1996	Landfill Closure	Capital Reserve	Citizens CAP	0	0.00	0.00	0.00	0.00	0.00		9,949.17	1.7	3.78	628.99	9,323.96		9,323.96
2000	Coon Brook Road Bridge	Capital Reserve	Citizens CAP	0	0.00	0.00	0.00	0.00	0.00		18.92	0	0.00	0.00	18.92		18.92
2001	Trans Station/Recycling Ct	Capital Reserve	Citizens CAP	3.6	14,539.50	0.00	0.00	0.00	14,539.50		1,231.92	2.8	6.16	0.00	1,238.08		15,777.58
2003	North Shore Paving	Capital Reserve	Citizens CAP	0.3	1,109.73	0.00	0.00	0.00	1,109.73		845.19	0.4	0.79	0.00	845.98		1,955.71
n/a	Bridge	Capital Reserve	Citizens CAP	15.4	62,927.08	0.00	0.00	0.00	62,927.08		3,824.04	11.9	25.89	0.00	3,849.93		66,777.01
n/a	Roads & Bridges Maintena	Capital Reserve	Citizens CAP	19.6	100,000.00	200,000.00	0.00	229,688.26	70,311.74		18.20	26.6	57.98	0.00	76.18		70,387.92
	Total Capital Reserves				**341,779.01**	**253,175.00**	**-**	**264,960.66**	**329,993.35**	**-**	**52,025.81**		**174.74**	**628.99**	**51,571.56**	**-**	**381,564.91**
1900	Johnson	Cemetery	Citizens CAP	0.1	200.00	0.00	0.00	0.00	200.00		0.15	0.1	0.11	0.00	0.26		200.26
1913	Quimby	Cemetery	Citizens CAP	0.1	200.00	0.00	0.00	0.00	200.00		0.15	0.1	0.11	0.00	0.26		200.26
1915	Bartlett	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.12	0.1	0.10	0.00	0.22		100.22
1909	Townsend	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.12	0.1	0.10	0.00	0.22		100.22
1907	Clark	Cemetery	Citizens CAP	0.1	500.00	0.00	0.00	0.00	500.00		0.27	0.1	0.23	0.00	0.50		500.50
1918	Towne	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.12	0.1	0.10	0.00	0.22		100.22
1918	Hobart	Cemetery	Citizens CAP	0.1	200.00	0.00	0.00	0.00	200.00		0.15	0.1	0.11	0.00	0.26		200.26
1919	Neal	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1920	Glidden	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1920	Huntoon Hobart	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1928	F. B. Stowell	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00		0.01	0	0.00	0.00	0.01		50.01
1926	Martin Huntoon	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1956	Nellie C. Lewis	Cemetery	Citizens CAP	0.1	200.00	0.00	0.00	0.00	200.00		0.15	0.1	0.11	0.00	0.26		200.26
1926	Ralph E. Lufkin	Cemetery	Citizens CAP	0.1	200.00	0.00	0.00	0.00	200.00		0.15	0.1	0.11	0.00	0.26		200.26
1938	S. M. Straw	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1942	Florence E. Lufkin	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1942	Ella E. Breed	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1947	Geo & Grace Cram	Cemetery	Citizens CAP	0.1	200.00	0.00	0.00	0.00	200.00		0.16	0.1	0.11	0.00	0.27		200.27
1948	Helen D. Straw	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.14	0.1	0.10	0.00	0.24		100.24
1958	George P. Johnson	Cemetery	Citizens CAP	0.1	200.00	0.00	0.00	0.00	200.00		0.16	0.1	0.11	0.00	0.27		200.27
1960	E. Perley Breed	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1964	John C. Blake	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1966	G. P. Johnson	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1971	Geo & Eliz Callum	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1975	Huntoon & Twitche	Cemetery	Citizens CAP	0.1	300.00	0.00	0.00	0.00	300.00		0.20	0.1	0.12	0.00	0.32		300.32
1975	F & F Delude	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1975	C & V Trombley	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1976	E & N Smith	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1976	F & E Fraser	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1976	Bruce Stewart	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1976	A & C Fraser	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1976	Wm & F. Malaruh	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23

REPORT OF THE TRUST FUNDS OF THE TOWN OF UNITY ON DECEMBER 31, 2012

					PRINCIPAL						INCOME						
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance Beginning Year	New Funds Created	Cash Gains or Losses	With-drawals	Balance Year End		Balance Beginning Year	%	Income During Year Amount	Expended During Year	Balance Year End		Grand Total
1977	D & F Pintello	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1977	Samuel H. Rogers	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00		0.01	0	0.00	0.00	0.01		50.01
1977	I & N C. Fellows	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1975	R & G Trombley	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1977	J & M Fellows	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1978	Charles Robbins	Cemetery	Citizens CAP	0.1	200.00	0.00	0.00	0.00	200.00		0.15	0.1	0.11	0.00	0.26		200.26
1979	A & E Murphy	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00		0.01	0	0.00	0.00	0.01		50.01
1979	Ruth Berg	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.14	0.1	0.10	0.00	0.24		100.24
1979	N & I Thurber	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.14	0.1	0.10	0.00	0.24		100.24
1979	S & D Thurber	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.14	0.1	0.10	0.00	0.24		100.24
1980	C & G Callum	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.14	0.1	0.10	0.00	0.24		100.24
1981	Martin T. Tatro	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00		0.01	0	0.00	0.00	0.01		50.01
1979	N & C Thurber	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00		0.01	0	0.00	0.00	0.01		50.01
1980	Know Family	Cemetery	Citizens CAP	0.1	400.00	0.00	0.00	0.00	400.00		0.29	0.1	0.20	0.00	0.49		400.49
1980	D & M Gibson	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1981	Irene B. Chase	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00		0.01	0	0.00	0.00	0.01		50.01
1981	Wm & R Heino	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1981	K & T Heino	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1982	Clifton W. Guyette	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00		0.01	0	0.00	0.00	0.01		50.01
1982	JA & C Newton	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1983	Abbie P. Newton	Cemetery	Citizens CAP	0.1	500.00	0.00	0.00	0.00	500.00		0.25	0.1	0.23	0.00	0.48		500.48
1983	L & LaClaire	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1983	A. Koshi Jr.	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1985	Ivan Simoneau	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00		0.01	0	0.00	0.00	0.01		50.01
1984	Herbert Hunter	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00		0.01	0	0.00	0.00	0.01		50.01
1984	Josephine Brown	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00		0.01	0	0.00	0.00	0.01		50.01
1986	Joe Belisle	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00		0.01	0	0.00	0.00	0.01		50.01
1986	Chas & Irene Gibson	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1975	E & C Goodnough Sr.	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1975	Victor & Anita Pas	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1975	R & L Trombley	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1988	P & G Boardman	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.19	0.1	0.10	0.00	0.29		100.29
1988	Julia Slack	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00		0.00	0	0.00	0.00	0.00		50.00
1979	F & F Foley	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00		0.00	0	0.00	0.00	0.00		50.00
1915	Kidder	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1958	Edward B. Weed	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1964	Russell Schultz	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1987	Charles D. Newton	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1987	Charles D. Tatro	Cemetery	Citizens CAP	0.1	200.00	0.00	0.00	0.00	200.00		0.15	0.1	0.11	0.00	0.26		200.26
1987	Shirley Towle	Cemetery	Citizens CAP	0.1	200.00	0.00	0.00	0.00	200.00		0.16	0.1	0.11	0.00	0.27		200.27
1989	Wilma B. Little	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1989	F & C Reed	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1989	A & A Reed	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1991	Ken & Marie Weed	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1991	Brian Clough	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00		0.00	0	0.00	0.00	0.00		50.00

REPORT OF THE TRUST FUNDS OF THE TOWN OF UNITY ON DECEMBER 31, 2012

					PRINCIPAL						INCOME						
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance Beginning Year	New Funds Created	Cash Gains or Losses	With-drawals	Balance Year End		Balance Beginning Year	%	Income During Year Amount	Expended During Year	Balance Year End		Grand Total
1991	A & R Shepard	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.12	0.1	0.10	0.00	0.22		100.22
1992	Howard Slack	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00		0.01	0	0.00	0.00	0.01		50.01
1994	Sid & Shirley Brown	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.14	0.1	0.10	0.00	0.24		100.24
1995	R & C Brown	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.14	0.1	0.10	0.00	0.24		100.24
1994	Herbart Strout	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00		0.01	0	0.00	0.00	0.01		50.01
1995	Norman Kimberly	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00		0.01	0	0.00	0.00	0.01		50.01
1995	Wanda Richardson	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.14	0.1	0.10	0.00	0.24		100.24
1995	LL & JJ Jennings	Cemetery	Citizens CAP	0.1	200.00	0.00	0.00	0.00	200.00		0.17	0.1	0.11	0.00	0.28		200.28
1985	Mr & Mrs C. Hannaford	Cemetery	Citizens CAP	0.1	200.00	0.00	0.00	0.00	200.00		0.17	0.1	0.11	0.00	0.28		200.28
1996	Undistributed	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00		0.01	0	0.00	0.00	0.01		50.01
1958	A. M. Perkins	Cemetery	Citizens CAP	0	80.24	0.00	0.00	0.00	80.24		0.07	0	0.01	0.00	0.08		80.32
1992	A. M. Perkins	Cemetery	Citizens CAP	0	80.24	0.00	0.00	0.00	80.24		0.07	0	0.01	0.00	0.08		80.32
1996	Arthur Seymour	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00		0.01	0	0.00	0.00	0.01		50.01
1996	Nellie Cox	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00		0.01	0	0.00	0.00	0.01		50.01
1997	Worth & Eva Cox	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
1997	Haulsy Mosses	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00		0.00	0	0.00	0.00	0.00		50.00
1997	Pearl Verrill	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00		0.00	0	0.00	0.00	0.00		50.00
1999	Frederick E. Hall	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00		0.00	0	0.00	0.00	0.00		50.00
2000	R & S Miller	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.12	0.1	0.10	0.00	0.22		100.22
2000	Aaron Koski	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00		0.00	0	0.00	0.00	0.00		50.00
2001	Sarah Finney	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
2001	Carolyn Jennings	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00		0.01	0	0.00	0.00	0.01		50.01
2001	Bruce Clough	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00		0.01	0	0.00	0.00	0.01		50.01
2001	Joyce Rowe	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00		0.01	0	0.00	0.00	0.01		50.01
2002	Bernice Clough	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00		0.01	0	0.00	0.00	0.01		50.01
2002	Francis & Nancy Perry	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
2002	Edward A & Carol Gregory	Cemetery	Citizens CAP	0.1	250.00	0.00	0.00	0.00	250.00		0.16	0.1	0.12	0.00	0.28		250.28
2002	Todd & Tara Gregory	Cemetery	Citizens CAP	0	150.00	0.00	0.00	0.00	150.00		0.15	0.1	0.11	0.00	0.26		150.26
2002	Cathy L & Earle W Clough	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.12	0.1	0.10	0.00	0.22		100.22
2002	Judith A. Taylor	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00		0.01	0	0.00	0.00	0.01		50.01
2003	Arnold & Patricia Fellows	Cemetery	Citizens CAP	0	0.00	0.00	0.00	0.00	0.00		0.26	0	0.00	0.00	0.26		0.26
2004	Kenneth J. Hall & Family	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00		0.00	0	0.00	0.00	0.00		50.00
2004	Wilfred & Vieno Dufresne	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00		2.03	0	0.00	0.00	2.03		52.03
2004	John R & Marion E Fellows	Cemetery	Citizens CAP	0.1	200.00	0.00	0.00	0.00	200.00		0.16	0.1	0.11	0.00	0.27		200.27
2004	Rosemary & William R Hei	Cemetery	Citizens CAP	0.1	300.00	0.00	0.00	0.00	300.00		0.19	0.1	0.12	0.00	0.31		300.31
2004	Stan & Elizabeth Woodma	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.12	0.1	0.10	0.00	0.22		100.22
2004	Alvin C. Smith & Carol Carl	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.12	0.1	0.10	0.00	0.22		100.22
n/a	Brandy & Bradford Osgood	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00		0.00	0	0.00	0.00	0.00		50.00
n/a	Louise & Gene Chartier	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.13	0.1	0.10	0.00	0.23		100.23
n/a	Steven & Wanda Day	Cemetery	Citizens CAP	0.1	300.00	0.00	0.00	0.00	300.00		0.19	0.1	0.12	0.00	0.31		300.31
n/a	Weed Family	Cemetery	Citizens CAP	0.1	200.00	0.00	0.00	0.00	200.00		0.43	0.1	0.11	0.00	0.54		200.54
n/a	Laura M & Walter Ryan	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.33	0.1	0.10	0.00	0.43		100.43
n/a	Clint Schultz	Cemetery	Citizens CAP	0.1	250.00	0.00	0.00	0.00	250.00		0.77	0.1	0.12	0.00	0.89		250.89
n/a	Frances & Wilbur Williams	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.10	0.1	0.10	0.00	0.20		100.20
n/a	Brenda J. Orleans	Cemetery	Citizens CAP	0	150.00	0.00	0.00	0.00	150.00		0.11	0.1	0.11	0.00	0.22		150.22

REPORT OF THE TRUST FUNDS OF THE TOWN OF UNITY ON DECEMBER 31, 2012

					PRINCIPAL						INCOME						
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance Beginning Year	New Funds Created	Cash Gains or Losses	With-drawals	Balance Year End		Balance Beginning Year	%	Income During Year Amount	Expended During Year	Balance Year End		Grand Total
n/a	Richard Fairhall	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.12	0.1	0.10	0.00	0.22		100.22
n/a	Paul & Mary L. Gere	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.12	0.1	0.10	0.00	0.22		100.22
n/a	Sue Dezan	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00		-0.01	0	0.00	0.00	-0.01		49.99
n/a	Harold W Whitehouse Jr.	Cemetery	Citizens CAP	0.1	250.00	0.00	0.00	0.00	250.00		0.20	0.1	0.12	0.00	0.32		250.32
n/a	Larry Page	Cemetery	Citizens CAP	0	157.00	0.00	0.00	0.00	157.00		0.09	0.1	0.11	0.00	0.20		157.20
n/a	Michael Povroznik	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00		-0.13	0	0.00	0.00	-0.13		49.87
n/a	Charles & Patricia Creem	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00		0.00	0	0.00	0.00	0.00		50.00
n/a	Kenneth Smith	Cemetery	Citizens CAP	0	105.00	0.00	0.00	0.00	105.00		0.02	0.1	0.11	0.00	0.13		105.13
n/a	Daniel J & Shirlee A Murga	Cemetery	Citizens CAP	0	52.50	0.00	0.00	0.00	52.50		0.00	0	0.00	0.00	0.00		52.50
	Total Cemetery Funds				**14,874.98**	**-**	**-**	**-**	**14,874.98**	**-**	**16.52**		**9.88**	**-**	**26.40**	**-**	**14,901.38**
1993	Reed Family School Trust	Expendable	Citizens CAP	0.3	1,050.00	0.00	0.00	0.00	1,050.00		482.44	0.3	0.59	0.00	483.03		1,533.03
1991	Delude Town Hall Restorat	Expendable	Citizens CAP	0.7	3,020.00	0.00	0.00	0.00	3,020.00		1,305.92	0.8	1.70	0.00	1,307.62		4,327.62
n/a	Conservation & Recreation	Expendable	Citizens CAP	2	7,982.29	0.00	0.00	0.00	7,982.29		6,027.51	2.5	5.47	0.00	6,032.98		14,015.27
	Total Expendable Funds				**12,052.29**	**-**	**-**	**-**	**12,052.29**	**-**	**7,815.87**		**7.76**	**-**	**7,823.63**	**-**	**19,875.92**
1992	Town Hall Res. & Mainten	General	Citizens CAP	2.4	9,815.24	0.00	0.00	0.00	9,815.24		981.18	1.9	4.22	0.00	985.40		10,800.64
1991	Insurance Casualty	General	Citizens CAP	2.3	9,408.94	0.00	0.00	0.00	9,408.94		550.41	1.8	3.88	0.00	554.29		9,963.23
1992	Landfill Well Monitoring	General	Citizens CAP	3.5	14,191.19	0.00	0.00	7,180.09	7,011.10		372.32	1.8	4.01	0.00	376.33		7,387.43
1992	Parks & Recreation	General	Citizens CAP	2	8,114.02	0.00	0.00	0.00	8,114.02		3,201.55	2	4.44	0.00	3,205.99		11,320.01
1993	Vital Records Res.	General	Citizens CAP	1	4,000.00	500.00	0.00	0.00	4,500.00		126.70	0.8	1.72	0.00	128.42		4,628.42
1995	Old Home Day	General	Citizens CAP	0.2	654.79	0.00	0.00	0.00	654.79		122.77	0.2	0.35	0.00	123.12		777.91
2000	Police Equipment	General	Citizens CAP	0.6	2,323.00	0.00	0.00	0.00	2,323.00		260.79	0.5	1.02	0.00	261.81		2,584.81
	Total General Funds				**48,507.18**	**500.00**	**-**	**7,180.09**	**41,827.09**	**-**	**5,615.72**		**19.64**	**-**	**5,635.36**	**-**	**47,462.45**
n/a	Support of Schools	Non-expendable	Citizens CAP	1.7	6,836.28	0.00	0.00	0.00	6,836.28		3.30	1.2	2.66	0.00	5.96		6,842.24
n/a	Support of Library	Non-expendable	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00		0.11	0.1	0.10	0.00	0.21		100.21
1994	School Trusts	School/scholarsh	Citizens CAP	1	4,000.00	0.00	0.00	0.00	4,000.00		1,114.04	0.9	2.03	0.00	1,116.07		5,116.07
2005	High School Tuition	School/scholarsh	Citizens CAP	0	0.00	0.00	0.00	0.00	0.00		1,491.52	0.3	0.59	0.00	1,492.11		1,492.11
2005	Special Education	School/scholarsh	Citizens CAP	0	0.00	0.00	0.00	0.00	0.00		1,273.51	0.2	0.53	0.00	1,274.04		1,274.04
	Total School/Scholarship Funds				**10,936.28**	**-**	**-**	**-**	**10,936.28**		**3,882.48**		**5.91**	**-**	**3,888.39**		**14,824.67**
	Grand Total				**428,149.74**	**253,675.00**	**0.00**	**272,140.75**	**409,683.99**		**69,356.40**		**217.93**	**628.99**	**68,945.34**		**478,629.33**

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT

To the Members of the Selectboard
Town of Unity, New Hampshire

Report on the Financial Statements. We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Unity, New Hampshire as of and for the year ended December 31, 2012, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements. Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America. This includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from materials misstatement, whether due to fraud or error.

Auditor's Responsibility. Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluation the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluation the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion. In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Unity, New Hampshire, as of December 31, 2012, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Report on Required Supplementary Information. Management has not presented a management's discussion and analysis of the financial statements. Although it is not required to be part of the basic financial statements, United States generally accepted accounting principles considers it required supplementary information. Likewise, budgetary information presented in the section marked *Required Supplementary Information* is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the budgetary information. However, we did not audit the information and therefore express no opinion on it.

Report on Combining and Individual Fund Statements and Schedules. Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Paul J. Mercier, Jr. cpa for

The Mercier Group, *a professional corporation*
Canterbury, New Hampshire
February 15, 2013

Exhibit B1

TOWN OF UNITY, NEW HAMPSHIRE

Balance Sheet

Governmental Funds

December 31, 2012

All numbers are expressed in USA Dollars

	General	Capital & Noncapital Reserves	Non-major Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	1,917,062	429,027	249,843	2,595,932
Receivables				
Taxes	388,134		-	388,134
Accounts	32,586		-	32,586
Interfund receivable	834		-	834
	2,338,616	429,027	249,843	3,017,486
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	4,100		-	4,100
Interfund payable			834	834
Intergovernmental payable	731,997		-	731,997
Tax anticipation note payable	500,000		-	500,000
Bond anticipation note payable			200,000	200,000
Deferred revenue	195,604		-	195,604
	1,431,701	-	200,834	1,632,535
Fund balances:				
Nonspendable				
Permanent fund - principal			25,977	25,977
Restricted for				
Permanent fund purposes			7,367	7,367
Special revenue purposes			16,977	16,977
Committed for				
Open purchase orders	154,286		-	154,286
Capital & noncapital reserves		429,027	-	429,027
Unassigned	752,629		(1,312)	751,317
	906,915	429,027	49,009	1,384,951
	2,338,616	429,027	249,843	3,017,486

The notes to the financial statements are an integral part of this statement.

Schedule D1a

TOWN OF UNITY, NEW HAMPSHIRE

General Fund

Detailed Schedule of Estimated and Actual Revenues

For the Fiscal Year Ended December 31, 2012

All amounts are expressed in USA Dollars

	Original & Final Budget	Actual (GAAP Basis)	Over (Under) Budget
REVENUES			
Taxes			
Property	726,323	726,088	(235)
Timber yield	24,000	26,121	2,121
Payments in lieu of taxes	528		(528)
Excavation tax	88	88	-
Interest and penalties on delinquent taxes	22,000	23,899	1,899
Overlay	(50,203)	(19,705)	30,498
	722,736	756,491	33,755
Licenses and permits			
Motor vehicle fees	150,000	197,786	47,786
Building permits	2,000	2,665	665
Other licenses, permits and fees	2,200	3,220	1,020
	154,200	203,671	49,471
State Support			
Shared revenue block grant	74,778	74,766	(12)
Highway block grant	96,150	96,150	-
Other		81	81
	170,928	170,997	69
Federal Support			
Homeland security - FEMA		25,582	25,582
	-	25,582	25,582
Charges for Services			
Income From Departments			
General Government Services:			
Town hall rent		150	150
Planning & zoning fees		471	471
Cemetery		150	150
Public safety services:			
Police department - pistol permits		270	270
Highways & Streets:			
Highway		685	685
Sanitation:			
Pay-to-throw bag sales	20,000	22,760	2,760
Recycling income	5,000	10,512	5,512
Solid waste collection charges	5,000	7,298	2,298
	30,000	42,296	12,296
Miscellaneous			
Sale of municipal property	105	102	(3)
Interest on investments		1,140	1,140
Fines and forfeitures		3,105	3,105
Insurance dividends and reimbursements		9,263	9,263
Other		3,311	3,311
	105	16,921	16,816
Total revenues and other financing sources	1,077,969	1,215,958	137,989
Unreserved Fund Balance Used to Reduce Tax Rate	200,000		
Total revenues and use of fund balance	1,277,969		

Schedule D1b

TOWN OF UNITY, NEW HAMPSHIRE

General Fund

Detailed Statement of Appropriations, Expenditures and Encumbrances

For the Fiscal Year Ended December 31, 2012

all numbers are expressed in USA Dollars

	Reserved From Prior Fiscal Year	Voted Appropriations	Expenditures Net of Refunds	Reserved To Next Fiscal Year	(Over) Under Budget
EXPENDITURES					
Current					
General Government					
Executive		45,000	38,696		6,304
Election, Registration & Vital Statistics		50,000	53,312		(3,312)
Financial Administration		72,000	80,217		(8,217)
Revaluation of Property		8,000	12,372		(4,372)
Legal Expenses		10,000	19,259		(9,259)
Employee Benefits		80,000	87,128		(7,128)
Planning and Zoning		6,500	5,171		1,329
General Government Buildings		60,000	60,851		(851)
Cemeteries		8,000	8,151		(151)
Insurance, not otherwise allocated		45,000	39,689		5,311
Other		8,000	7,325		675
	-	392,500	412,171	-	(19,671)
Public safety					
Police Department		50,000	46,751		3,249
Ambulance		10,294	9,436		858
Fire Department		46,500	40,074		6,426
Building Inspection (code enforcement)		5,000	2,965		2,035
Emergency management		2,000	364		1,636
	-	113,794	99,590	-	14,204
Highways and streets					
Highways and streets		218,557	222,607		(4,050)
	-	218,557	222,607	-	(4,050)
Sanitation					
Solid waste collection		500	654		(154)
Solid waste disposal		60,000	50,555		9,445
Sewage collection & disposal		2,004	2,004		-
	-	62,504	53,213	-	9,291
Health					
Pest Control		2,000	-		2,000
Health Agencies & Hospitals		6,182	5,854		328
	-	8,182	5,854	-	2,328
Welfare					
Direct Assistance		3,000	1,476		1,524
Intergovermental Welfare Payments		4,400	4,400		-
	-	7,400	5,876	-	1,524
Culture and recreation					
Parks and Recreation		7,500	5,371		2,129
Patriotic Purposes		1,000	1,000		-
	-	8,500	6,371	-	2,129
Conservation					
Millfoil Committee		1,000	1,000		-
	-	1,000	1,000	-	-
Debt service					
Principal of long-term debt		50,000	-		50,000
Emergency vehicle lease - fire tanker	17,011	17,917	17,011	17,917	-
Interest expense - long-term debt		5,000	-		5,000
Interest expense - capital lease	1,862	956	1,862	956	-
Interest expense - tax anticipation notes		6,000	1,798		4,202
	18,873	79,873	20,671	18,873	59,202

Schedule D1b

TOWN OF UNITY, NEW HAMPSHIRE

General Fund

Detailed Statement of Appropriations, Expenditures and Encumbrances

For the Fiscal Year Ended December 31, 2012

all numbers are expressed in USA Dollars

	Reserved From Prior Fiscal Year	Voted Appropriations	Expenditures Net of Refunds	Reserved To Next Fiscal Year	(Over) Under Budget
Facilities acquisition and construction					
Machinery, vehicles & equipment					
JD Grader		22,171	22,171		-
Gazebo	1,851		971	880	-
Improvements other than buildings					-
Road construction	104,824	96,150	66,441	134,533	-
	106,675	118,321	89,583	135,413	-
OTHER FINANCING USES					
Operating transfers out - Interfund transfers					
Special revenue					
Public Library		21,838	21,838		-
Conservation Commission		1,000	1,000		-
Capital & Noncapital Reserves:					
Capital Reserves					
Revaluation		4,000	4,000		-
Road and Bridge Maintenance		200,000	200,000		-
Highway Equipment		40,000	40,000		-
Noncapital Reserves:					
Vital Records		500	500		-
	-	267,338	267,338	-	-
	125,548	1,277,969	1,184,274	154,286	64,957

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division

2012 Tax Rate Calculation

10/30/12

TOWN/CITY: UNITY

Gross Appropriations	2,037,969
Less: Revenues	1,361,849
	0
Add: Overlay (RSA 76:6)	50,203
War Service Credits	12,150

Net Town Appropriation			738,473
Special Adjustment			0

Approved Town/City Tax Effort	738,473	**TOWN RATE 5.54**

SCHOOL PORTION

Net Local School Budget: Gross Approp. - Revenue	3,039,302	401,400	2,637,902
Regional School Apportionment			0
Less: Education Grant			(840,904)

Education Tax (from below)		(307,523)	
Approved School(s) Tax Effort			1,489,475

LOCAL SCHOOL RATE 11.18

EDUCATION TAX

Equalized Valuation(no utilities) x		$2.390	
128,670,740			307,523
Divide by Local Assessed Valuation (no utilities)			
129,951,510			

STATE SCHOOL RATE 2.37

COUNTY PORTION

Due to County	381,562
	0

Approved County Tax Effort	381,562	**COUNTY RATE 2.86**

		TOTAL RATE 21.95
Total Property Taxes Assessed	2,917,033	
Less: War Service Credits	(12,150)	
Add: Village District Commitment(s)	0	
Total Property Tax Commitment	**2,904,883**	

PROOF OF RATE

Local Assessed Valuation			Tax Rate	Assessment
Education Tax	(no utilities)	129,951,510	2.37	307,523
All Other Taxes		133,250,640	19.58	2,609,510
				2,917,033

TRC# 58

TRC# 58

Salaries Paid for 2012

Executive

Decker, Tracy	Selectmen's Secretary	19,177.80
Gregory, Edward A	Selectman	1,525.00
Guynup, Lyle F	Health Officer	1,200.00
Hathaway, Willard M	Selectman	1,775.00
William Schroeter	Selectman	1,525.00
Rhoades, Peter C.	Forester	910.09
Total		26,112.89

Elections

Bellimer, Fred	Moderator	741.01
Booth, Roberta	Supervisor of the Checklist	624.75
Cox, Tyyne V.	Ballot Clerk	853.28
Hudson, Gata	Ballot Clerk	502.88
Heino, Rosemary L.	Town Clerk	43,058.00
Delsignore, Rhonda	Deputy Town Clerk	270.40
Jennings, Jolene E	Supervisor of the Checklist	406.88
Huff-Lewis, Judith	Ballot Clerk	636.38
Murray, Linda M	Deputy Town Clerk	688.60
Rastallis, Judith	Ballot Clerk	450.38
Sweetser, Donna	Supervisor of the Checklist	815.85
Total		49,048.41

Financial

Hall, Mary R.	Treasurer	6,000.00
Heino, Rosemary L.	Tax Collector	27,529.50
Delsignore, Rhonda	Deputy Tax Collector	9,550.99
McClay, Dorothy	Deputy Treasurer	300.00
Meadows, Joy A	Bookkeeper	10,255.24
Total		53,635.73

Highway

Booth, Harold H.	Highway	48,101.40
Brehio, Bruce	Highway	17,830.50
Bruno, Edward N	Highway	10,653.10
Phelps, John R	Highway	637.50
Spaulding, Sr., Bert W	Highway	5,527.93
Varnum, Robert	Highway	19,337.56
	Total Highway	102,087.99

Library

Banta, Barbara A	Library	2,846.00
Bellimer, Mary Ellen	Library	11,625.88
Geiger, Cynthia	Library	232.00
Scheffer, Lisa L	Library	1,938.25
		16,642.13
Total		

Salaries Paid for 2012

Cemeteries

Lewit, Theodore	Cemetery	3,492.41
Mittner, Bryan L.	Cemetery	2,777.15
Total		6,278.56

General Government Buildings

Mittner, Bryan L.	Government Bldg	9,034.82
Lewit, Theodore	Government Bldg	2,845.25
Total		11,880.07

Building Inspector

Guynup, Lyle F	Building Inspector	3,630.07
Total		3,630.07

Unity Transfer Station / Solid Waste Disposal

Booth Harold	Transfer Station	336.11
Bruno, Edward	Transfer Station	392.63
Gee Sr., Clarence A.	Transfer Station Attendant	3,660.54
Keith, Vanessa M.	Transfer Station Attendant	5,692.24
Kotuli, John P	Transfer Station Attendant	4,486.54
LaGrasse, Colt H	Transfer Station Attendant	135.47
Osgood, Matthew B	Transfer Station Attendant	282.19
Picard III, Robert G	Transfer Station Attendant	69.92
Romer, James	Transfer Station Attendant	32.45
Sherwood, Tyler G	Transfer Station Attendant	35.00
Sweetser, Donna M	Transfer Station Attendant	5,055.10
Varnum, Robert	Transfer Station	395.52
Total		20,573.71

Parks & Recreation

Lewit, Theodore	Parks & Rec.	1,279.09
Mittner, Bryan L.	Parks & Rec.	2,792.64
Total		4,071.73

Planning & Zoning Boards

Dalessio, Susan B	Planning Board Secretary	500.00
Total		500.00

Town of Unity, NH
Minutes of Annual Town Meeting
March 13th & March 17th. 2012

Moderator, Fred Bellimer, called the meeting to order at 10:00 A.M. Fred Bellimer read the Town Warrant stopping after Article #2. Motion was made and seconded to read warrant in its entirety on March 17, 2012. Vote was affirmative. Moderator received absentee ballots. Meeting closed at 7:00 P.M.

Selectman – 3 Years	
William Schroeter	231
Sarah Finney	58
Town Clerk – 3 Years	
Rosemary Heino	308
Treasurer – 3 Years	
Mary Hall	285
Moderator – 2 Years	
Fred Bellimer	306
Library Trustee – 3 Years	
Sherry Schultz	230
Planning Board – 3 Years	
Robert Trabka	222
Craig Shute	89
Trustee of Trust Funds – 3 Years	
Sheila Woodhams	247
Zoning Board of Adjustments – 3 Years	
Rhoda Staff	73
Prudence McCormick	174
Kelly Simpson	51

Saturday, March 17, 2012.

Present at the Town Meeting:

Moderator:	Fred Bellimer
Selectmen:	Willard Hathaway, Edward Gregory and William Schroeter.
Secretary:	Tracy Decker
Ballot Clerks:	Tyyne cox, Judith Huff-Lewis, Linda Murray and Rhonda Delsignore
Supervisors of the checklist:	Donna Vandergrift-Sweetser, Roberta Booth and Jolene Jennings.

Town meeting was called to order at 12:00 noon by the Moderator, he asked for a pledge of allegiance to the flag. The Moderator gave instructions to all about the rules and procedures for making a motion, offering an amendment and an amendment to an amendment. There will be no more than 2 amendments at a time, and no running debates. It was stated the 8th graders are selling refreshments to earn money for their class trip. Historical Society is having a drawing to raise money for the gazebo fund, an ice out date.

Article 1. Results of the voting for Town Officers on March 13th was read by the Moderator.

Article 2. Vote passed to receive reports of Town Officers and take action thereon. No discussion. Article passed.

Article 3. Vote passed to see if the town will vote to raise and appropriate the sum of $760,000.00 for the construction of a bridge on Old Cheshire Road over "Spring Brook" and to authorize the issuance of not more than $760,000.00 of funds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The town will be receiving Federal and State monies to offset a portion of this project. This will require a 2/3 ballot vote. Polls remained open for 1 hr. Vote 70 Yes 3 No. Article passed.

Article 4. Vote passed to see if the Town will vote to raise and appropriate the sum of up to $96,534 for the purpose of Capital Outlay Road Construction. Article passed.

Article 5. Vote passed to see if the Town will vote to raise and appropriate the sum of $500 to be added to the Expendable Trust Fund already established for continued restoration of Vital Records. Article passed.

Article 6. Vote passed to see if the Town will vote to raise and appropriate the sum of $4,000 to be added to the Revaluation Capital Reserve Fund already established. Article passed.

Article 7. Vote passed to see if the town will vote to appropriate $200,000 to add to the capital reserve fund for long-term maintenance of roads and bridges with said funds to come from unreserved fund balance. Article passed.

Article 8. Vote passed to see if the Town will vote to raise and appropriate the sum of $40,000 to the already established Capital Reserve Fund for Highway Vehicles. Article passed.

Article 9. Vote passed to see if the Town will vote to raise and appropriate $936,935 as an Operating Budget. Article passed.

GENERAL GOVERNMENT	
Executive	45,000
Election, Reg. & Vital Statistics	50,000
Financial Administration	72,000
Revaluation of Property	8,000
Legal Expenses	10,000
Personnel Administration	80,000
Planning	6,000
Zoning	500
General Government Buildings	60,000
Cemeteries	8,000
Insurance	45,000
Contingency Fund	8,000
PUBLIC SAFETY	
Police	50,000
Ambulance	10,294
Fire Department	45,000
Fire Warden	1,500
Emergency Management	2,000
Building Inspector	5,000
HIGHWAYS & STREETS	
Highways	218,173
SANITATION	
Solid Waste Disposal	60,000
Household Hazardous Waste	500
Septage Agreement	2,004
HEALTH	
Animal Control Officer	2,000
Lake Sunapee Visiting Nurse Assoc.	4,690
Connecticut Valley Home Care*	250
West Central Behavioral Health	742
Court Appointed Special Advocates (CASA)	500
* Previously Sullivan County Hospice	
WELFARE	
Direct Assistance / Administration*	3,000
Family Services Department*	2,000
Southwestern Community Services	900
Sullivan County Nutrition	1,500
*Community Alliance of Human Svcs.	
CULTURE & RECREATION	
Parks & Recreation	7,500
Library	21,838
Old Home Day	1,000

CONSERVATION	
Conservation Commission	1,000
Milfoil	1,000
DEBT SERVICE	
Interest on T.A.N.	6,000
Principal on Long-Term Bonds & Notes	50,000
Interest on Long-Term Bonds & Notes	5,000
CAPITAL OUTLAY	
Fire Dept Tanker Lease Annual Payment	18,873
Grader	22,171

Article 10. Vote passed to see if the Town will vote to authorize the Selectmen to apply for, accept and expend without further action by town meeting, unanticipated money from state, federal or other governmental unit or a private source, which becomes available during the fiscal year. (RSA 31:95-b) Article passed.

Article 11. Vote passed to see if the Town will vote to authorize the Selectmen to accept gifts of personal property, other than money which may be offered to the Town for any public purpose. Article passed.

Article 12. Vote passed to see if the Town will vote to authorize the Selectmen the authority to issue Tax Anticipation Notes. Article passed.

Article 13. Vote passed to see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the Town by Tax Collector's Deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require. Article passed.

Article 14. To transact any other business as may come before said meeting. Thanks you for the help raising money for the 8th graders class trip. Evelyn Page stated she will be heading the annual roadside clean up. Vote passed to adjourn at 1:18 P.M.

Town Clerk

_____

Rosemary Heino

Report from the Sullivan County Sheriff

I want to start by thanking the citizens of Unity for the opportunity to continue to serve the town. 2012 was a busier year for us with an increase in calls from 2011. In 2011 there were 525 calls for service and in 2012 that number increased to 716. The deputies found that there were a large number of burglaries all over Sullivan County with some in Unity. I am happy to announce that while working with other Sullivan County Police Departments, a number of those were solved and arrests were made. It's important for residents to know that there can be a false sense of security when living in a small town and that thieves will take advantage of that. Please lock your cars and homes to avoid being a victim of theft.

A crime that has become very popular in the past year has been fraud, particularly victimizing the elderly. Elderly residents are receiving calls from young people pretending to be a grandchild who is in trouble in Canada. They are very convincing and many have fallen victim to sending money via western union to another country. Please be cautious for calls like this and don't hesitate to call dispatch if you believe someone may be trying to defraud you. Don't send money to anyone you don't know personally and especially to another country. There are also frauds being conducted through the mail such as lottery winnings where you have to send them money to claim your prize. You should never have to send money to get money. A good rule of thumb is "if it sounds too good to be true, it is".

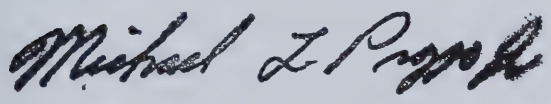
I am happy to welcome two new deputies to the Sullivan County Sheriff's Office. After twenty six years of service to Sullivan County, Captain Denis O'Sullivan has retired from full-time duty. Deputy O'Sullivan has chosen to remain part-time with my office and will work as an investigator with the rank of Lieutenant. With his retirement, his position has been filled by Captain John Simonds. Captain Simonds comes to us from the Newport Police Department where he previously worked as a Detective. Captain Simonds also worked as a Corporal and Prosecutor with the Claremont Police Department. He brings over 21 years of experience to the ranks.

Deputy Glen St.Amant came to us from the Plainfield Police Department. Deputy St.Amant previously worked as a Patrol Officer with the Claremont Police Department and brings almost 10 years of experience with him. He also served in the United States Coast Guard. During his career, Deputy St.Amant held the position of School Resource Officer and worked closely with the Teachers and Students of the Claremont School District. He looks forward to working with everyone at the Unity Elementary school where he can provide a positive experience for the young people in our area. Captain Simonds and Deputy St.Amant will be patrolling Unity along with Sergeant Batista and Deputy Merrill. Please feel free to stop in with questions or concerns and welcome the new deputies to Unity.

As a reminder to residents, the non-emergency number to reach a deputy is 542-1212. That number will be answered by Claremont Dispatch and they will put you in touch with the on-duty deputy. If you have an emergency and need help immediately, dial 911.

As always, if there is a question or concern that you have beyond what the deputy can assist you with, please feel free to contact Captain Simonds or myself.

Respectfully Submitted,



Michael L. Prozzo Jr.
High Sheriff

LAW OFFICES OF DANIEL G. SMITH

DANIEL G. SMITH
Attorney at Law

30 BANK STREET, SUITE 3
LEBANON, NH 03766
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131 BROAD STREET, SUITE 1
CLAREMONT, NH 03743
PHONE: (603) 542-5051
FAX: (603) 542-5213

REPLY TO: LEBANON, NH OFFICE

February 21, 2012

The Mercier Group, A Professional Corporation
39 Cambridge Drive
Canterbury, NH 03224-2007

Re: Town of Unity, New Hampshire
Effective Date of Response: January 31, 2012

Dear Sirs or Madams:

This law firm acts as general counsel to the Town of Unity. Pursuant to your request, and at the request of the Board of Selectmen of the Town of Unity, we have been asked to provide The Mercier Group, A Professional Corporation, with certain information concerning matters with respect to which we have been engaged and to which we have devoted substantive attention on behalf of the Town of Unity in the form of legal consultation or representation. The following is in response to that request.

Pending or Threatened Litigation (excluding unasserted claims and assessments):

We have no knowledge of any pending or threatened litigation against the Town of Unity.

Unasserted Claims and Assessments:

I am not aware of any unasserted claims or assessments against the Town of Unity that are probable of assertion and must be disclosed in accordance with Statement of Financial Accounting Standards No. 5. Please be advised that if this office, in the course of performing legal services for the Town of Unity, shall have formed a professional conclusion that the Town of Unity should consider disclosure of a matter recognized to involve an unasserted possible claim, this office will so advise the Town of Unity, as a matter of professional responsibility to it, and will consult with the Town of Unity concerning the question of such disclosure and the applicable requirements of Statement of Financial Accounting Standards No. 5.

Response:

This response includes matters that existed as of December 31, 2011, and during the period from that date to January 31, 2012.

Other Matters:

The following amounts were due to the Law Offices of Daniel G. Smith from the Town of Unity for services and expenses (billed or unbilled) as of December 31, 2011: $337.50 (which amount has been paid as of the effective date of this response).

Sincerely,

LAW OFFICES OF DANIEL G. SMITH,

By: _____
Daniel G. Smith, Esq.

DGS/jag
cc: Unity Board of Selectmen

Unity Volunteer Fire Department

"Proudly Serving Our Community"

"Annual Fire Chief's Report"

The Unity Volunteer Fire Department responded to one hundred forty three (143) calls in the year 2012. The categorization of these calls is listed below.

Fire	
Building fire	2
Chimney fire	3
Rubbish / trash / waste fire	3
Total Fire	**8**
Excessive heat (no fire)	**2**
Rescue, EMS	
EMS (excluding vehicle accidents)	71
Vehicle accident with injury	10
Vehicle accident, no injury	7
Total EMS	**88**
Hazardous Conditions (no fire)	
Arcing, shorted electrical equipment	1
Carbon monoxide incident	1
Electrical problem	1
Power lines down	4
Hazardous condition, other	3
Total Hazardous Conditions	**10**
Service Calls	
Public service	2
Unauthorized burning	3
Cover assignment	2
Total Service Calls	**7**

Good Intent Calls	
Cancelled on route	4
No incident found on arrival	1
Authorized controlled burn	3
Total Good Intent Calls	**8**
False Alarms & False Call	
System / Alarm malfunction	10
Detector activation, no fire	3
Carbon Monoxide detector activation	3
False alarm, other	1
Total False Alarms	**17**
Severe Weather and Natural Disaster	
Flood assessment	1
Severe weather / natural disaster other	1
Total Severe Weather and Natural Disaster	**2**
Special type of incident	**1**
Total calls for 2012	**143**

The list of officers for 2013 includes Chief Bruce E. Baker, Deputy Chief Arthur Kline, Captain Timothy Davis, 1st Lieutenant Robert Noll, and 2nd Lieutenant Robert Spooner.

Timothy Davis has completed ten years of service with the department. He currently serves as Captain and Truck Maintenance Officer. He also holds a valid New Hampshire EMT License. I would like to thank Tim for his ten years of "Outstanding Service" to the community.

Are you interested in becoming a member? The department will provide training and personal protective clothing to eligible applicants. If you are interested and have the time, please apply at the station. We meet every Wednesday evening at 7:00 p.m. and on the second Monday of each month at 7:00 p.m.

As always, I would like to thank all the members of the department for their continued service and their commitment to the Town of Unity. Their loyalty and devotion are priceless.

Respectfully Submitted
Bruce E. Baker
Fire Chief, Unity NH

Unity Fire Warden Report
Year 2012

The year 2012 had many dry spells. There were many times throughout the summer that the fire danger was extremely high. As a result, there were many days that we suspended the issuing of fire permits due to dangerously dry conditions. I would like to thank the many people for their patience while waiting for conditions to improve.

Five (5) fires that were reported in 2012 were extinguished. All five were result of illegal burns.

One (1) written warning was issued.

We investigated an additional three (3) reports of possible illegal burns. In each of these investigations, it was determined that the person or persons involved were burning legally.

Permits issued in 2012 are listed below.

Class 1 Permits (campfires)	= 71
Class 2 Permits (campfires)	= 48
Class 3 permits (brush piles)	= 58
Class 4 Permits (landfill)	= 1
Total number of Permits	= 178

In my report last year, I stated that I was in search of individuals that would undertake an active role in the duties of a Deputy Warden. Throughout the year, I worked with several people who had expressed an interest in the position. In the fall of 2012, Robert Noll was appointed to the position of Deputy Warden. Robert displays a strong personal commitment while fulfilling the job responsibilities. He assisted with nearly all forestry related fire reports, investigations, and extinguishments in 2012. He also issued thirty-three permits during the year. His issuing of permits not only relieves some of the burden from me, it gives the citizens of Unity a reliable option when they wish to obtain a permit on short notice. With Robert's positive attitude and personal commitment, I believe the forests and lands in the Town of Unity are better protected.

Deputy Wardens for 2013 include the following.

Robert Noll
Todd Gregory
Ron Cota

Fire Permits are issued by the following people.

Fire Warden Bruce E. Baker	543-0025
Deputy Warden Robert Noll	542-1412
Deputy Fire Chief Arthur Kline	477-7961

"Category I Fire" means a small controlled fire, such as a camp or cooking fire, no greater than 2' in diameter contained within a ring of fire resistive material or in a portable fireplace. A category I fire, conditions permitting, may be kindled with a permit at any time of day whether raining or not.

"Category II Fire" means a controlled fire, such as a camp or cooking fire, no greater than 4' in diameter contained within a ring of fire resistive material or in a portable fireplace. A category II fire, conditions permitting, may only be kindled with a permit between the hours of 5:00 pm and 9:00 am unless it is actually raining.

Fire protection and suppression equipment such as hand tools, portable pumps and an adequate water supply shall be readily available in all areas where open fires are permitted.

ANY person violating the fire permit law and its provisions, and any person who willfully or recklessly kindles a fire that endangers woodlands, shall be guilty of a misdemeanor punishable by a fine up to $2,000 and/or up to one year in jail, or both.

Respectfully Submitted
Bruce E. Baker
Fire Warden, Unity NH

Unity Free Library 2012 Annual Report

Welcome to your town Library. Our mission is to nourish minds, inspire lifelong learning and build a community of togetherness.

As many of the residents may already know our Librarian Director of 12 years, Mary Ellen Bellimer, retired on December 1st 2012. We thank her for her many years of service and her distinct ability to purchase materials that our regular patrons love and appreciate. She always had her eye on the latest and best for the library, thank you Mary Ellen.

The Library is currently undergoing many changes and we encourage all to come in and see them. We now offer a media corner that facilitates our patron computer in a private quiet setting and with DSL our computer service is much faster. The Unity Free Library is now on Face Book, please "like" us. Want to browse the library from the comfort of your own home? OPAC is up and running, our online patron access catalog will let you view our inventory and anything can be reserved through a direct private email. The OPAC link is found on our Face Book page.

A very special thanks to Rosemary Heino and Bryan Mittner. Their support and extra help has made a smooth transition and is greatly appreciated.

For the year 2012 we loaned 764 books, 989 videos, 102 audios and signed up 41 new patrons. The Inter Library Loan requests added up to 33 and the computer was used 217 times and the patrons used the library 1,573 times.

2013 rings in a new year, new books and a fresh start. We invite our community to reach out and share their ideas and wants so we may better serve one and all. As the new Library Director, I look forward to meeting and helping everyone so they may enjoy their library. Our hours of operation are: Monday and Tuesday noon to 5PM, Wednesday noon to 6PM and Saturday 9 AM to 1PM. We can be reached by telephone at 543-3253 or email at unitylibrary@yahoo.com.

Respectfully Submitted,

Lisa Scheffer

Librarian Director

Unity Old Home Day Results
July 28, 2012

Unity
Old Home Day
Unity, NH Est 1764

Activities & Sign Ups:

Oldest Non Resident in Attendance
Marion Fellows Age 90
Oldest Unity Resident in Attendance
Medrick Nelson, Age 98

3nd Annual Baby Boots
Annemarie Brassfield

3nd Annual Princess
Luxie Carrier

3nd Annual Prince
Marshall Carrier

Pie Eating Contest

Ages 4 to 7
1st Jordan Lord
2nd Amilio Urista
3rd Madox

Ages 8 and up
1st Andrew Richmond
2nd Adriano Urista
3rd Noah Osgood

Fish Toss & Sack Race were canceled due to rain.

2012 Appreciation plaque was awarded to Ethel Jarvis for her on going effort of working with the town of Unity.

Pie Winners

1st Place:
Apple Pie
Made by: B. Adams

2nd Place:
Blueberry Pie
Made by: Michelle Carley

3rd Place:
Maple Walnut
Made by:
Prudence McCormick

Trophies:

Animal:	Bob & Pidge McDevitt
Hot Rod	Lewis & Shirley Ouellette
Antique Auto: Most Original	Bruce & Addie Kozlik
Antique Auto: Best in Show	Norm Ferland
Tractor: Best In Show	Brian Boardman
Tractor: Most Original	Norm Fellows
Float	Meghan & Molly Taylor, Anna Gregory & Kaitlyn Cox Luau Party float (Nick Taylor driving)
Walking Unit	James Cox
Fire Truck: Best in Show	Lempster Fire Department
Fire Truck: Oldest	Charlestown Fire Department
Small Engine	Bob Ayotte
Tow Truck	Stone's Auto

Income & Expenses:

Expenses:		
Setup	-528.89	
Paper	-293.97	
Merchandise	-543.63	
Entertainment	-1,056.39	
Total:		-2422.88
Income:		
Bakesale	314.50	
Vendors	220.00	
Town	1000.00	
Silent Auction	590.00	
Soda & Game Tickets	337.00	
Total:		2461.50
Loss for 2012	-155.89	

We had an amazing day despite the weather and the rain out after 2:30, but all in all, it was a great day full of smiles and lots of happy kids.
The Unity Old Home Day Committee
would like to welcome everyone to join us again in 2013!
Thanks goes out to the Town of Unity, my committee & family!
Sincerely, Brandy Smith, UOHD Chairperson

Animal Care and Control

In January of 2012 a small Chihuahua was found on Unity Stage Rd. The owner was found.
Then in March, a golden was found on 2nd NH Turnpike, and the owner was found.
In June a tortise shell cat was found owner was found at unity Old Home Day.
July- German Shepard type dog, found on Brittan Rd. owner found, dog jumped fence
August-schnauzer- found on Rd. by fire dept., owner was found after 3 days
Nov- lab found on stage Rd., owner found
Please Remember spay neuter your pets. Bring your pets in when it's cold. If it's too cold for you, they too get cold
Thank you.
Cathy Sullivan

BUILDING INSPECTOR'S REPORT

2012

New House	3
Garage	4
Barn	5
Shed	3
Deck	8
Porch	2
Addition	3
Alteration	16
Demolition	3
Lean-to	1
Roof	5
Car port	7
Gazebo	1
Unity School	6
Upgrade network – US Cellular	1
CO	1
Gazebo	1

In the year 2012, Unity issued 70 permits.

NOTE: You are required to have a Building Permit before installing an outdoor wood furnace.

BUILDING PERMITS

Any homeowner in Unity who intends to construct, enlarge, alter, repair, move, demolish or change the occupancy of a building or structure; or to erect, enlarge, alter, repair, remove, convert or replace any electrical, gas, mechanical or plumbing system, the installation of which is regulated by the State Building Code, RSA 155-A, must obtain a Building Permit. For assistance on what requires a Building Permit, you may contact me directly through the Town Office at 542-9665 or the Selectman's Office on Tuesdays and Wednesdays between the hours of 9:00 and 5:00 at 543-3102.

HEALTH OFFICER REMINDER

Please remember that the Certificate of Occupancy (CO) comes from the office of the Unity Health Officer, not the Building Inspector. The CO is provided for the proper performance and installation of your septic system prior to covering it. You may contact me directly through the Town Office at 542-9665.

Respectfully submitted,

Lyle F. Guynup
Building Inspector & Deputy Health Officer
542-6878

Unity Historical Society 2012

Gazebo Bandstand Committee

The Gazebo Committee's report on 2012 activities (total funds/donations and progress), compiled by Co-Chair Cindy McClelland, can be viewed elsewhere in the Town Report. All of the people who put their energies into this project deserve the Town's thanks, as do the persons and firms who have contributed materials. Especial thanks go to Cindy McClelland, Rose Aremburg, John Callum, Linda Callum, Larry Owen, and Rod Gray; and to Roberta Callum, whose persistence got this project started and helped move it along towards completion. The formal ground breaking was on June 16th and by late fall all of the framing, rafters, and flooring were completed.

Public Programs

In May David Stewart-Smith gave a fascinating presentation on the Native American history of New Hampshire. In the evening on July 28th, Old Home Day, Jeff Warner presented a program of folk songs, "Music in My Pocket." The large crowd enjoyed the lively performance. Both of these free programs were presented under the auspices of the New Hampshire Humanities Council. Roberta Callum did her usual superb job of arranging and publicizing the events.

In October the UHS cooperated with the Lempster Historical Society and the Friends of the Lempster Meeting House to bring Peter Benes to talk on the meetinghouses of early New England. Appropriately enough, this talk was given in Lempster's magnificent 1794 meetinghouse. In conjunction with the talk we sold 23 copies of Peter's recently published book The Meetinghouses of Early New England. Jim Romer made the arrangements for this event.

2013 Unity Historical Calendar

Lois Palmer again produced a calendar featuring historic photos of Unity. We sold 127 copies of this 2013 calendar.

Old Home Day

We welcomed visitors to the historical room in Chase's Tavern and at our table in the Town Hall, where Diana Owen offered genealogy assistance in looking up any Unity ancestors.

Unity's 250th Anniversary (2014)

As of this writing we are considering how the town might best celebrate this quarter-millennium anniversary and what the Historical Society's role might be in this celebration. Judi Tatem has started work on creating a booklet of photographs of historic buildings and sites in Unity. We hope to publish this in 2014. It has been proposed that we ring the town hall bell 250 times on July 13th, 2014, the precise 250th anniversary of Unity's incorporation. If we are to do this the Town will need to purchase a proper bell rope. Diana Owen has done extensive research and discovered an English firm that supplies such ropes.

Join Us!

As always we welcome visitors and new members to our Unity Historical Society meetings, which are held on the second Wednesday of each month, April through October at 6:30 PM, upstairs in Historic Chase's Tavern (Unity Town Office Building).

Please come and check us out, and visit our Unity Historical Room, which can also be visited any time by appointment. Next meeting Wednesday April 10th, 6:30 PM.

Publications (etc.) for Sale
We have copies of the genealogy Early Families of Unity NH (by Kathy Beals), Highlights of Unity History, and Mustered! (compiled from the diaries of NH soldiers in the Civil War) available for sale. We also have stationery and magnets with historic Unity photographs.

UHS Website
Please visit us on line at http://www.unitynhhistoricalsociety.org. We have posted a number of historic Unity photos on line and will be adding more.

Diana and Larry Owen
Diana and Larry have been active members of the Society for the last five years and Diana has been our President for the last 2 1/2 years. Her enthusiasm and hard work have done wonders for the Society. For personal reasons they have both had to resign. We miss them – and thank them for their many contributions.

Respectfully submitted,
Tyyne Cox, Vice-President, 542-2311
Roberta Callum, Director, 863-3468, rrcc603@myfairpoint.net
Jim Romer, Director

The teacher in 1925 was Katherine Faucher
and in 1926, Margaret Brown.

Bottom row, l-r
Andrew Koski, Stanley Miller, Leonard Powers,
Andrew Callum, Oscar McDuffy ?
2nd row, l-r
Etta Thurber, Pearl Newton, ?, ?, Betsy Powers, Eleanor Wright
3rd row, l-r
Ruth Thurber, Nellie Walker, James Brown,
Sylvia Koski, Sigrid Niemi, ?
4th row, l-r
?, John Powers, Helen Koski, Cecil Callum
5th row, l-r
Helen Niemi, Irja Koski, Orvo Koski

For questions, comments or corrections:
Contact Roberta Callum
(603) 863-3468
rrc603@myfairpoint.net

East Unity School

2012 Gazebo Committee Annual Report

The Unity Gazebo Bandstand Committee proudly held a groundbreaking ceremony on Saturday, June 16th. Committee members and many community supporters as well as the Valley News came together to show their support for this much anticipated event. The day was very exciting and the committee joyously accepted a $500 donation from Sally Teague Upholstery. Throughout the summer and into the fall countless volunteers worked many weekends to get the framing, rafters, and flooring completed. Work will continue in the spring and hopes are high for a fabulous ribbon cutting ceremony where it is envisioned that the town will show their gratitude and support for this worthy community project.

2012 Fundraising Summary

2012 ICE-OUT Ticket sales ended April 1, 2012	
Total $ collected from ticket sales	$174
Note: Winner (David Stiger) donated $87 winnings	
Total Profit	$174
2012 NH Lottery scratch ticket raffle May 2012	
Total $ collected from ticket sales	$1,000
Total expenses (cost to purchase tickets)	$500
Total Profit	$500
2012 Old Home Day July 28, 2012	
Book Sales (all donated books)	$49
Donation jar collection	$38
Total Profit	$84

Current Total Funds Available

Funds in Citizens Bank Acct	$4,593.10
Funds in Unity General Fund Account	$629.88
Total funds available	$5,222.98

Gazebo Building & Material expenses to date

11/17/11	Far Hills Sawing	beam & board sawing	$893.60
04/24/12	Sherwin Williams	3 gal stain (also 5 gal free)	$83.68
05/24/12	Dan's Max Saver	wood prep hand tools	$18.57
06/08/12	RL Balla	(8) hemlock delivered	$303.80
06/14/12	Dan's Max Saver	wood prep hand tools	$27.79
06/14/12	Rod Gray	electrical fees for barn	$100.00
06/18/12	LE Weed	pebble stone delivered	$267.75
06/18/12	LE Weed	concrete delivered	$250.00
06/19/12	Carroll Concrete	Sonotubes ($200 disc)	$145.00
07/14/12	Fastenal	anchors,rods,washers,nuts	$254.57
07/31/12	Plastic Lumber Yd	plastic lumber fir decking	$4,500.00
10/21/12	Depot Home Ctr	nails, lumber	$482.00
12/17/12	John Callum	deck screws reimbursement	$113.73
Total expenses to date		$7,585.49	

The committee would like to thank the following people for their relentless efforts and countless hours of volunteering. First and foremost our most fabulous four: John Callum, Rod Gray, Larry Owen, and Ed Young. Other volunteer workers include Ted Murphy, John Mosher, Eric Callum, Charlie Creem, Eric Aremburg, Patrick Bartley, Bob Trabka, Terry Thompson, Ernie Bridge, Doug Lawson, Bruce Kozlik, and Paul 'Jr' Ferland. Also thanks to Jeff Roberts for making the pins. A special thank you is in order to Rod and Linda Gray for the overextended use of their barn in which many hours of beam mortising and other required preparation was done prior to and after the groundbreaking. Our community Gazebo would not be a reality without each and every one of these capable hardworking volunteers that each brought forth their passion, pain, and sweat to build our gazebo. Most of the time these volunteers put gazebo volunteering before their valuable family time. Committee members Cindy, Rose, Diana, Linda C., Roberta, Brenda, and Linda G. all took turns in providing hosting services to ensure that our volunteers were well hydrated and feed throughout each hardworking day. It is noteworthy to mention that when each respective member did this they paid for the food and drinks themselves and/or got donations from the community to provide breakfast, lunch, drinks and snacks as required. Thanks to Clint Taber and George for providing a barbecue and the use of their grill a few times. Thank you, Thank you, Thank you to each and all of the aforementioned individuals!!! Together our efforts combined with the monetary and product donations are resulting in a lovely gazebo which will add beauty to our town common as well as a social gathering place for the Unity community for many years to come.

respectfully submitted by Cindy McClelland

UNITY CONSERVATION COMMISSION 2012 REPORT

We spent the year, as in the past, with emphasis on discharging those responsibilities asked of us by the Selectmen and state statute. This includes the investigation and commenting on dredge and fill permits. We reviewed those as needed and all were passed on with no negative comments. Most were for projects for town road repairs.

We were involved with water sampling on Crescent Lake with Acworth three times this past summer. Water levels were very low making complete sampling of the tributaries impossible. All data show a very good, clean water body. This has been at least 20 years and historical data shows a steady level in the data. Clarity is sometimes difficult which is influenced by boat use and intense rain events.

Monitoring of county land that we own development rights on continues. Some timber harvesting done on the Marshall Pond land and according to the country administration is planned on the Judkins farm this year.

We visit the Thurber Forest regularly. The Unity school kids have placed train signs on the primary trail. We have retained Peter Rhodes to develop a forest management plan. This should be completed in April. 2013 should be more of the same.

Stan Rastallis, Chairman

Members: Jenny Wright, Nancy Walker, Charles Sisson, Ernie Bridge

CRESCENT LAKE ASSOCIATION MILFOIL COMMITTEE

2012 proved to be a busy summer on Crescent Lake with the Lake Host program completing 847 boat/trailer inspections. Thanks to the diligence of our Lake Hosts, Eurasian water milfoil was found on a boat trailer after the boat was launched at the ramp. After a thorough search of the ramp area, followed by an underwater examination and state DES inspection, we feel confident that all of weed was found before it could infest the lake.

The Lake Host program has continued to provide employment for local people. This is all made possible with the support of the Towns of Acworth and Unity and the members of our association.

Respectfully submitted,

Crescent Lake Association Milfoil Committee – 2012

Jerry Bushway – Unity	Bill Paton – Acworth
Lorraine Dion – Acworth	Tim Perry – Acworth
Jim Howe – Acworth	Stan Rastallis – Unity
Bob Kroupa – Unity	Mark Wilson – Acworth
	Fred Yates - Acworth

Unity Transfer Station and Recycling Center 2012

The year 2012 was another busy year at the Unity Transfer Station. We collected 183 tons of household trash, 50½ tons of building debris/bulky waste, and at least 90 tons of recyclables.

The income from the sale of bags and other fees totaled $30,058.25 and we earned $10,512.01 from the sale of recyclable materials. So our total income was $40,570.26. With our operating budget at nearly $55,000, you can see that we are covering nearly 75% of our costs with fees and other income.

Please remember that Transfer Station attendants are always willing to answer any questions or give you a hand with heavy items.

Vanessa Keith, Manager
Attendants: Donna Sweetser, John Kotuli, Clarence Gee, Tyler Sherwood

2012 Roadside Clean-Up Report

April 21st was the second annual town-wide roadside clean-up day. Once again Evelyn Page took on the job of organizing the effort and recruiting volunteers for all aspects of the project.

At least 100 individuals took part including Lois Palmer, who made a delicious soup that was served with other refreshments at the town hall by John and Mary Fontaine.

We used blue trash bags provided by New Hampshire the Beautiful to clean up at least 37 miles of roadway. Roughly 1/3 of the materials collected were separated for recycling. In 2012 there was a noticeable decrease in the amount of large bulky items and building debris. We appreciate everyone's support of this effort to tidy up our roadsides and are looking forward to the 2013 roadside clean-up in April.

At the Tuesday voting in March and at Town Meeting we will have information about the 2013 clean-up and an opportunity to sign up to help.

Vanessa Keith
Jenny Wright
Jim Romer
Evelyn Page

PLANNING BOARD REPORT

2012

The Planning Board had almost no subdivision activity this year. A resident brought an informal sub-division plan to the board but ultimately decided not to move forward. A few inquiries were made regarding potential small businesses.

In August of 2012, board member Teresa Montieth submitted her resignation to the board citing her relocation out of state. Rosemary Heino also resigned from her position as an Alternate Planning Board Member and Bruce Howard concluded his term as an Alternate Member. We would like to thank Teresa, Rosemary and Bruce for their years of service to the Town of Unity. After an advertised search the board appointed Sue Schroeter to fill the remainder of the term vacated by Teresa. Sue has served on the board in the past and brings many years of experience. The board also appointed Caryl McDevitt as an Alternate Board Member. We are thankful to have both Sue and Caryl join us.

After updating our Rules of Procedure, the board is taking advantage of this slow period to work on updating the Master Plan. The board is working with a committee of residents to undertake this update. Much of what the 1996 Master Plan is based upon were opinions gathered through surveys taken in 1994. Our goal is to engage the community at large and to encourage residents to truly consider what they want for Unity in the next 5, 10 and 15 years. This document should guide our local government's policies into the future. We plan to work with the Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) to accomplish this goal. The UVLSRPC worked with town leaders to write the 1996 Master Plan. We are asking the community to support this multi-year effort with an increase in funding that will enable the Master Planning Committee and Planning Board to consult with the UVLSRPC to produce this important document in an effective manner. The committee meetings will be public meetings and we hope they will be well attended.

There are nine Regional Planning Commissions in NH, the UVLSRPC works on issues that impact our region. They have a small staff of professional planners and administrators who provide expertise in policies, planning, mapping etc. The commission also provides educational events for area land use boards and other interested people. In the past the UVLSRPC were contracted to produce conservation maps for the Town of Unity. The Town of Unity has been a member of the UVLSRPC for years but has never appointed commissioners to represent Unity. This year the Selectmen appointed Bill Schroeter and Bob Trabka as commissioners.

Finally, the Town of Unity has a website, www.unitynh.gov, and the Planning Board has its own page. We are working to use the page to enhance communication with the town's people. Our meetings are typically held on the first Tuesday of the month unless that falls on a holiday or polling day. We welcome you to come out and experience your local government at work. Our membership is as follows:

- Bob Trabka, Chairman
- Ethel Jarvis, Member
- Fran St. Pierre, Member
- Sue Schroeter, Member
- Willard Hathaway, Ex-Officio Member
- Craig Shute, Alternate Member
- Deb Bezel, Alternate Member
- Lyle Gynup, Alternate Member
- Caryl McDevitt, Alternate Member
- Sue Dalessio, Secretary

Respectfully submitted on behalf of the Planning Board,

Bob Trabka

Chairman, Unity Planning Board

Lake Sunapee Region VNA & Hospice

November 27, 2012

Board of Selectmen
Town of Unity
13 Center Road, Unit 3
Unity, NH 03603

Dear Board of Selectmen,

I am writing to request the Town of Unity provide $4,625.76 in support of Lake Sunapee Region VNA and Hospice (LSRVNA) to support unreimbursed, under-reimbursed and charity care and other services provided by LSRVNA staff to and on behalf of Unity residents. The request is equal to a per capita rate of $2.76 and is based on a Town population of 1,676.[1] The current rate has been in place since 2008.

I am taking the liberty of providing the following statistics, which reflect services provided by LSRVNA staff to and on behalf of Unity residents for the 12-month period ending 9/30:

- Provided 1,140 hours of nursing, therapy and in-home supportive care to 33 residents;

- Provided 795 in home visits to these residents. 56 visits were provided without any remuneration to LSRVNA. 145 visits were provided under various Medicaid programs. Currently, NH Medicaid reimburses LSRVNA at *less than* 60% of the Agency's visit cost;

- Two residents received 115 visits in our hospice program. Their families and loved ones are all offered individualized support and counseling at no cost for at least 14 months; and,

- Community clinics (flu, blood pressure, Ask-A-Nurse and foot care) and support groups (caregiver, bereavement, parent-child) provided services 48 residents.

Your support will enable us to keep our promise to your community and we will continue to provide all our services – except for long-term, private-duty care – regardless of insurance coverage or ability to pay. This support is consistent with New Hampshire law, which

[1] NH Office of Energy and Planning, 2011

PO Box 2209 New London, New Hampshire 03257-2209
(603) 526-4077 1-800-310-4077 Fax (603) 526-4272
Serving Grafton, Merrimack and Sullivan Counties

requires local government provide some level of care to individuals who are poor or otherwise unable to support themselves.[2]

Considering that the incidence of chronic disease is increasing, coupled with the rate at which the population is aging (roughly 10,000 baby boomers will turn 65 every day for the next 17 years), I think that there is a high likelihood that there will be an increasing reliance on organizations like LSRVNA to help provide care in the home. The alternative is institutionalization, which most people do not want and is far more expensive than care in the home. Our goal is to work with local governments to find ways to keep individuals in their environment of choice in ways that do not overly burden either local residents or their towns.

I realize that tax dollars remain at a premium and I remain very grateful for your support. If you have any further questions of me, I am happy to attend one of your meetings. Please do not hesitate to call me at 526-4077 if I may be of any further assistance or if you want to have me attend a meeting.

Sincerely,

Scott A. Fabry, RN
President & CEO

[2] NH Rev. Stat. Ann. 165:1

Southwestern Community Services

Over 40 years of people helping people in Cheshire and Sullivan counties

Unity Selectmen
13 Center Road
Charlestown, NH 03603-7500

October 30, 2012

Dear Unity Selectmen,

Southwestern Community Services would like to thank the town of Unity for the continuation of the excellent working relationship that we have established over the past 48 years. Enclosed please find SCS' FY2011-2012 Economic Impact Report for the town of Unity. This report is a list of resources and services that Southwestern Community Services has delivered to the residents of Unity during the past year.

We are asking local communities with which we work closely to consider a small appropriation to assist with our outreach and intake efforts in your community. This will allow us to continue the outreach and service delivery in Unity at the same level as in the past. Southwestern Community Services is requesting funding in the amount of $900.00. This represents 1.13% of $79,299, the value of services delivered by SCS to your community members last year.

I look forward to working with you and your community in the future. Please do not hesitate to contact me with any questions, comments or concerns you may have. At your request I am available to meet with the Board of Selectmen or Budget Committee or any group you suggest in an effort to further detail the significance of our request.

We ask for you to please fill out and return the Town Response Form in the enclosed self-addressed, stamped envelope. Thank you for your time and your consideration.

Sincerely,

Jamie L. J. White
Southwestern Community Services
603-719-4202/jwhite@scshelps.org

SULLIVAN COUNTY NUTRITION SERVICES
NEWPORT SENIOR CENTER, INC.
P.O. BOX 387 • 76 SOUTH MAIN ST. • NEWPORT • NEW HAMPSHIRE • 03773

BRENDA BURNS, Executive Director- (603) 863-5139

September 26, 2012

Board of Selectmen
Town of Unity
13 Center Rd. #1
Charlestown, NH 03603-7500

Dear Members of the Board,

Sullivan County Nutrition Services (SCNS) provides elderly and incapacitated adults, who have high nutrition risks, with 1/3 of their daily nutritional requirements through our meals-on-wheels program (M.O.W). Because the average income of a M.O.W. participant is under $1,116 per month, the participant is not always able to make a donation for his/her meal. The federal and state funding we receive does not cover the full cost of a meal. State and federal funding does not cover any cost for meals delivered above and beyond our contracted units (meals). SCNS has provided meals above and beyond the contracted units for the past eight years. By design, (nationally) the program has as a part of its funding formula an element of community support.

It is that time of the year when we solicit community support for the meals-on-wheels segment of the program. With the average age of a M.O.W. participant being 74, and who have deficits in two or more activities of daily living, your financial support will help to insure your residents have a well-balanced nutritious meal delivered to his/her home and a safety check, especially for the 57% of participants who currently live alone. Your support, along with state and federal support, will prevent the need for placing people who ask for assistance on a wait list. At the same time, citizens with mobility problems can maintain independence and remain in his/her home.

Times are tough and now, more than ever, we need your help. Please allow us to continue to provide a hot meal and a visit to make sure your elderly homebound and disabled residents are safe. To help ensure that we are able to meet these basic and vital needs, SCNS ask for your support of $1,351.

Without your contribution, SCNS would not meet our cash match requirement. Your contribution will allow SCNS to continue to access partial State and Federal Funds used to provide the elderly and disabled citizens of Unity with a well-balanced nutritious meal, safety check and access to other services from which they may benefit.

Listed below are some statistics relative to this request. Should you have any questions, please feel free to contact me. Thank you for your continued support.

Respectfully,

Brenda Burns

Brenda Burns
Executive Director

Meals Delivered 2010-2011	865	8 clients
Meals Delivered 2011-2012	1,175	8 clients

WEST CENTRAL BEHAVIORAL HEALTH

AFFILIATE OF THE DEPARTMENT OF PSYCHIATRY, DARTMOUTH MEDICAL SCHOOL

Board of Directors

David Evancich
Chairman
Norwich, VT

Patricia Warren
Vice Chair
Lebanon, NH

Scott Laughinghouse
Secretary / Treasurer
Georges Mills, NH

Gert Assmus
Hanover, NH

Cathryn Baird
Newport, NH

Bayle Drubel
Hanover, NH

Kristina Fjeld
Lyme, NH

Katherine Milligan
Norwich, VT

Nancy Reardon
Enfield, NH

Carla Skinder
Cornish, NH

Phillip Stocken
Hanover, NH

Alan Green, MD
Ex-officio – DHMC
Chair Dept. of Psychiatry

Suellen Griffin, MSN
Ex-officio, President / CEO

Diane Roston, MD
Ex-officio, Medical Director

Ashley Conti
Fellow, Tuck School
Norwich, VT

Katherine Head
Fellow, Tuck School
Hanover, NH

Unity Board of Selectmen
Town of Unity
13 Center Road, Unit 3
Charlestown, NH 03603

October 11, 2012

Dear Unity selectmen,

For more than 30 years, West Central Behavioral Health has provided high-quality, research-based mental health services to the most vulnerable people in our region. Our mission is "*to reduce the burden of mental illness and improve the quality of life in our community*." In addition to offering outpatient therapy and support services for individuals, couples, families and groups, we respond to mental health crisis calls 24 hours a day, seven days a week.

In Fiscal Year 2012, West Central Behavioral Health received an appropriation of $742 from the Town of Unity. During that year, West Central provided 587 hours of therapeutic services and $475 in free or discounted care to 132 Unity residents, including nine children and 123 adults.

To help sustain our commitment to provide affordable mental health services to residents of Unity and a broader area that includes Sullivan and southern Grafton counties, West Central Behavioral Health requests an appropriation of $742 for FY12 from the Town of Unity.
West Central appreciates your continued support. Please feel free to contact me at 448-0126 ext. 2100 if you have any questions.

Sincerely,

Heidi Postupack

Heidi Postupack
Director of Development
West Central Behavioral Health

9 Hanover Street, Suite 2 · Lebanon, NH 03766 · Phone (603) 448-0126 · Toll Free (800) 540-0126 · www.wcbh.org

MEMBER OF THE NEW ENGLAND Alliance for Health

CASA
Court Appointed Special Advocates
FOR CHILDREN
NEW HAMPSHIRE
800.626.0622
www.casanh.org

September 26th, 2012

Mr. Willard Hathaway
Chairman-Board of Selectmen
Town of Unity
13 Center Road, Unit 1
Unity, NH 03603

Dear Willard,

On behalf of the Board and staff of Court Appointed Special Advocates (CASA) of New Hampshire, and especially the children we serve, I'd like to thank you for your generous past support. With the Town of Unity's donation, CASA continues to lift up the voices of abused and neglected children statewide.

As you know, CASA is a statewide, nonprofit organization that recruits, screens and trains volunteers to advocate for abused and neglected children in New Hampshire courts. As these children navigate the confusion of the court and foster care systems, CASAs/guardians ad litem help to ensure their best interests are always being considered. Because CASA volunteers carry only one or two cases at a time, they are able to create a clear picture of the child's needs so that they end up in a safe, permanent home.

The children CASA serves come from communities across the state, including Unity. In Sullivan County, CASA served 61 children during 2011. This number includes children who use Unity schools and resources and live with foster parents or extended family members in your community.

CASA volunteers also come from across the state and donate many miles and hours to fulfill their duties. Thanks to the financial support from the Town of Unity, CASA currently supervises 10 Sullivan County volunteers. These volunteers traveled 27,490 miles and spent 2,427 hours speaking up on behalf of those who cannot speak for themselves.

Thanks in part to your donation we were able to provide court advocates for 82% of the abuse and neglect cases in the State in 2011. CASA's goal is to stop the cycle of violence by providing all abused and neglected children in court with an advocate. To help us reach this goal, we respectfully request your consideration for continued funding of $500 in your 2013 budget.

Thank you again for sharing our vision that every child be provided a safe, permanent home.

Sincerely,

Marty

Marcia R. Sink
President and CEO

BERLIN (603) 752-9670 **COLEBROOK** PO Box 24, Colebrook, NH 03576 (603) 237-8411
DOVER PO Box 205, Dover, NH 03821 (603) 617-7115 **KEENE** 39 Central Square, Room 303, Keene, NH 03431 (603) 358-4012
MANCHESTER PO Box 1327, Manchester, NH 03105 (603) 626-4600 **PLYMOUTH** 258 Highland Street, Plymouth, NH 03264 (603) 536-1663

Community
Alliance of
Human Services

Connections for Independent Living

Administrative Offices
P.O. Box 188
Newport, NH 03773
Tel: (603) 863-7708
Fax: (603) 863-9554

October 24, 2012

Willard Hathaway, Chairman
Selectboard
Unity Town Office
13 Center Road
Charlestown, NH 03603

Dear Mr. Hathaway,

On behalf of the Family Services Department of Community Alliance of Human Services, the residents and families of Unity, and the towns of Sullivan County, I respectfully request the Town of Unity's financial support to continue offering programs that teach youth, hold them accountable for their actions and challenge and inspire them to make better choices in their lives. Since January, we have served two (2) Unity families who participated in a total of five (5) Family Services Programs. These programs included:

- Juvenile and Adult Court Diversion Program
- Community Service Program
- Adolescents Dealing with Anger and Conflict (A.D.A.C.)
- Students Talking About Responsible Decisions (S.T.A.R.D.)
- Teen Alcohol Awareness Program (T.A.A.P.)

Additionally, we have two (2) residents who are currently enrolled in four (4) programs. During the year 2012 to-date, 76 youths have participated in 131 programs. Through our community service program participants completed over 877 hours of community service in Sullivan County. This service was completed on behalf of children, the elderly, underprivileged persons, and non-profit firms and organizations.

Community Alliance of Human Services, Court Diversion Program is accredited by the State of New Hampshire Judicial Branch – Circuit Court Family Division and is the only accredited Diversion Program in Sullivan County. The effectiveness of the Diversion Program is demonstrated by the fact that clients who have participated in the program are much less likely to commit subsequent offenses. The recidivism rates for all years tracking services indicate that up to 98% of Diversion Program participants have not re-offended.

New Legislation, which eliminated the Child in Need of Services (CHINS) option that served youths who were affected by abuse, neglect and/or delinquency, has created a greater need for our services. We are currently working with school districts and community organizations to determine how our services might be integrated as a prevention measure to keep at-risk adolescents and families from entering the court system.

In 2013, funds provided by the Juvenile Justice and Delinquency Prevention Grant will no longer be available leaving a deficit in the Family Services Department of $32,250. We are respectfully requesting funding in the amount of $2,000 to assist us in continuing our efforts to serve youth and families of Sullivan County. Thank you for your support in previous years and for your consideration of our request.

Sincerely,

Alecia Farquhar
Family Services Director

UNITY SCHOOL DISTRICT
2012-2013
SCHOOL DISTRICT PERSONNEL

Rosemary Heino	Clerk
Andrea Carrier	Treasurer
Fred Bellimer	Moderator
Plodzik & Sanderson	Auditor

SCHOOL BOARD

Prudence McCormick	Term Expires 2015
Craig Shute	Term Expires 2013
Shawn Randall	Term Expires 2014

SCHOOL PERSONNEL

Chip Baldwin	Principal
Barbara Griffin	PreK-K
Lisa Bessler	Grade 1
Josh Duford	Grade 2
Amy Hood	Grades 3
Autumn Levasseur	Grade 4
Norma Proper	Grade 5
Jennifer Thompson	Grade 6-8
Long Term Sub	Grade 6-8
Gerard Buchko	Special Ed. Teacher
Penny Trabka	Special Ed Teacher
Susan Dalessio	Librarian/Title 1
Katie Cotnoir	Art Education
Lois Buchan	Music
Susan Schroeter	PE/Health
Kristin Lyons-Matte	Counselor/Guidance
Brenda Hagar	Nurse
Dorothy McClay	Administrative Assistant
Scott Blish	Custodian
George Bessler	Regular Ed. Para
Vivian Borneisen	Special Ed. Para
Melinda Stupka	Special Ed. Para
Michael Richmond	Special Ed. Para
Shanee Taylor	Special Ed. Para
Brenda Maxim	Special Ed Para

CONTRACTED SERVICES

Susan Durant	Speech Pathologist
Christine Letters	Physical Therapist

UNITY TEACHERS
2012-2013

NAME	DEGREE	COLLEGE	YEARS AT UNITY
Chip Baldwin	BA MA	Concordia College College of New Rochelle	7th
Lisa Bessler	BS	Keene State	11th
Lois Buchan	BA	Western Connecticut	5th
Gerard Buchko	MA	Plymouth State	5th
Katie Cotnoir	BS	Plymouth State	1st
Susan Dalessio	MA	William Peterson College	10th
Barbara Griffin	MA	New England College	4th
Joshua Duford	BA	Plymouth State	1st
Amy Hood	MA	University of NH	6th
Autumn Levasseur	BA	Granite State College	3rd
Norma Proper	BS	Plymouth State	10th
Susan Schroeter	MA	Upsala College	12th
Jennifer Thompson	MA	Miami University Oxford, Ohio	4th
Penny Trabka	BA	Granite State College	2nd

UNITY ELEMENTARY SCHOOL
FOOD SERVICE REPORT – 2012

Paid Lunches Served	3,865
Reduced Lunches Served	424
Free Lunches Served	3,888
Adult Lunches Served	49
Total Lunches Served	8,177

Submitted by

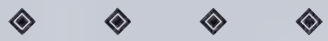
Ms. Carol Gregory, Lunch Manager

UNITY SCHOOL DISTRICT
Report of the School District Treasurer
Fiscal Year 2011-12

Checking Account Cash on hand, June 30, 2011	$-64,771.50
Received From Selectmen	$1,417,267.00
Received From State/Federal/ Other Sources	$3,647,529.92
Total Receipts for 2011-2012	$5,064,796.92
Less School Board Orders Paid	$4,777,207.57
Cash on Hand in Checkbook June 30, 2012	$222,817.85

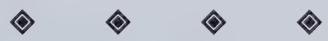
DISTRICT'S SHARE OF SAU 6 EXPENSES
2012- 2013

Claremont	80.48%	$1,225,997
Cornish	11.26%	$171,530
Unity	8.26%	$125,829
TOTAL	**100.00%**	**$1,523,356**



DISTRICT'S SHARE OF ADMINISTRATIVE SALARIES
2012-13

	Claremont 80.48%	Cornish 11.26%	Unity 8.26%	Total 100.00%
Superintendent	$100,600	$14,075	$10,325	$125,000
Assistant Superintendent	$74,042	$10,359	$7,599	$92,000
Director of Business & Finance	$70,822	$9,909	$7,269	$88,000
Director of Special Education	$69,213	$9,684	$7,103	$86,000



SCHOOL ADMINISTRATIVE UNIT #6

Dr. Middleton K. McGoodwin	Superintendent
Dr. Elaine Arbour	Assistant Superintendent
Timothy Koumrian	Director of Special Education
Melissa Small	Administrative Assistant ~ Title I
Nathan Lavanway	Director of Technology Services
Jean Fahey	ESL
Corrine Baptistella	Payroll Clerk
Tonya LeClair	Business Office Clerk
Ann Dieter	Accounting & Benefits Supervisor
Genevieve Gallagher	Administrative Assistant
Donald Johnson	Building Technician
Shari Theriault	Administrative Assistant
Brandi Riley	Technology Services Assistant
Kelly Poisson	Accounting Assistant
Connie Scheffy	Speech/Language Pathologist
Louise Schultz	Administrative Assistant
April Woodman	Administrative Assistant

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX- 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Unity School District
Unity, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Unity School District as of and for the year ended June 30, 2011, which collectively comprise the School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of Unity School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 13 to the financial statements, management has not recorded the long-term costs of retirement health care and obligations for other postemployment benefits in governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities and expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the government-wide financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Unity School District as of June 30, 2011, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Unity School District as of June 30, 2011, and the respective changes in financial position thereof for the year then ended and the respective budgetary comparison for the general fund in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 10) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Unity School District's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the financial statements. The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the

audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial schedules themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

Plodzik & Sanderson
Professional Association

March 23, 2012

UNITY SCHOOL NURSE REPORT TO THE TOWN OF UNITY
2012-2013

This is my second year here as the Unity school nurse. I continue to provide 10 hours of coverage per week. Approximately 15-30 students per week, on average, require attention from myself, such as providing first aid, diagnoses, referrals for specific health problems, as well as monitoring chronic health care conditions and recording the security and safe administration of medications. As my allotted hours are limited to 10 hours per week, the principal and/or secretary are frequently required to provide support in my absence.

PowerSchool, the school's electronic student database, continues to be a major asset in recordkeeping and documentation. At this time, our statistics for the current enrollment of 112 students are: 0.089% is diabetic, 0.268% have severe allergy to beestings, 0.446% have severe food allergies, 0.625% are severe asthmatics, and 0.179% are categorized under "other" conditions. The students are also nearly 100% current with vaccinations.

All records and procedural books have been updated and kept current. This year I have begun a bulletin board designed with health information. Each month covers a different health topic. Each topic is supported with pictures, posters, pamphlets, and fun facts. I also add a few paragraphs of information on that particular month's topic that is included on the newly updated Unity Elementary website.

Sincerely,

Brenda Hagar, RN

ELECTION RESULTS OF SCHOOL OFFICIALS
Tuesday, March 13, 2012
10:00 AM – 7:00 PM
Unity Town Hall

Moderator, Fred Bellimer called the meeting to order at 10:00 AM. Fred Bellimer read the School Warrant. Motion was made and seconded to continue the Annual School District meeting on March 24, 2012. Vote was affirmative.

School Board Member for 3 years:

Prudence McCormick	211
Debra Bazell	98

Moderator for 1 year:

Fred Bellimer	294

Treasurer for 1 year:

Andrea E. Carrier	29

School District Clerk for 1 year:

Rosemary Heino	306

Respectfully submitted,

Rosemary Heino
School District Clerk

Minutes of Annual School District Meeting
Saturday, March 24, 2012
Held at Unity Town Hall

Present at the District School Meeting:
School Board Members: Prudence McCormick, Craig Shute and Shawn Randall.
Superintendent: Dr. Middleton K. McGoodwin
Assistant Superintendent: Allen Damren
Principal: Maynard Baldwin
Director of Curriculum: Dr. Elaine Arbour
School District Lawyer: Michael Fuerst
Moderator: Fred Bellimer
School Clerk: Rosemary Heino

Moderator, Fred Bellimer, called the meeting to order at 12:00 P.M. with a pledge of allegiance. Fred Bellimer explained the emergency evacuation plan and went over where the exit doors are located. Moderator, Fred Bellimer, gave instructions on making a motion and seconding, there would only be two amendments on the floor at a time. Amendments must be in writing. There will be no running debates; all questions must be addressed to the moderator. Fred Bellimer introduced members of the School Board, the SAU and the Principal of Unity Elementary School. Fred Bellimer stated the 8th grader class is selling refreshments. The Moderator explained a request for articles 2 & 3 to be done with paper ballot. The Moderator read the election results from March 13th meeting.

Article I Hearing of Reports
To hear reports of Agents, Committees or Officers chosen and pass any vote relating thereto. A motion was made and seconded. Fred Bellimer asked for a vote on Article I. The vote was taken. Article I passed.

Article II Main Budget
To see if the School District will vote to raise and appropriate the sum of three million ninety – seven thousand three hundred two dollars ($3,097,302) for the support of schools, for the salaries of District officials, agents and employees, for payment of statutory obligations, the School Board to certify to the selectmen the balance between estimated revenue and appropriations, which balance is to be raised by taxes by the Town. The Above amount includes $3,002,108 for the general fund, $54,000.00 for the food service fund, and $41,194 for the federal projects fund.

A motion was made and seconded. Discussion followed. Voted was taken on Article II. Results were 43 yes, 46 no. Article II defeated.

A motion was made and seconded to reconsider Article II. Discussion followed on what would happen if the budget was not passed. Vote was taken to reconsider Article II. Results were 63 yes, 31 no. Motion passed to reconsider Article II.

A motion was made and seconded to amend Article II to postpone the meeting until 03/31/2013 at 12 noon. Vote was taken on amendment to Article II, 31 yes, 67 no. Amendment was defeated.

A motion was made and seconded to amend Article II, raise and appropriate the sum of $3,047,302, which includes $2,952,108 for general fund, $54,000 for food service and $41,194 for federal projects fund. Vote to accept amendment I to Article II, 90 yes, 7 no. Vote passed to accept amendment I to Article II.

A motion was made and seconded to amend Article II, raise and appropriate the sum of $3,023,302, which includes $2,928,108 for general fund, $54,000 for food service and $41,194 for federal projects fund. Vote to accept amendment II to Article II, 55 yes, 46 no. Vote passed to accept amendment II to Article II.

Article II as amended, raise and appropriate the sum of $3,023,302, included $2,928,108 for general fund, $54,000 for food service and $41,194 for federal projects fund. Vote as amended 77 yes, 25 no. Article II passed as amended.
A motion was made and seconded to restrict reconsideration of Article II. Vote passed.

Article III Increase the number of School Board Members
To see if the District will vote to increase the number of school board members from three (3) to five (5), effective with the 2013 school district elections and in accordance with the provisions of RSA 671:4.

A motion was made and seconded. Discussion followed on reasons why there should and should not be a 5 member school board. Vote was taken results were 18 yes, 77 no. Article III failed.

Article IV. Use of Interest from Bond Anticipation Note
To see if the School District will vote to raise and appropriate the sum of sixteen thousand dollars ($16,000.00) for the purpose of furnishing and equipment in the new building and authorize the use of that amount from the June 30, 2012 fund balance. (This amount will represent the interest earned on bond proceeds that would be transferred to the general fund on or before June 30, 2012).

A motion was made and seconded. Discussion followed.

A motion was made and seconded to amend Article IV, to raise and appropriate the sum of $16,000 for the purpose to help purchase a larger cistern and generator for the new school to authorize the use of that amount from June 30th, 2012 fund balance. This amount will represent the interest earned on the bond. Vote was taken as voice vote to amendment as amended. Vote passed. Article VI as amended, Vote was taken results were 73 yes, 17 no. Vote passed. Article IV passed as amended.

Article V. District Office Compensation
To determine and fix the salaries of school district officers as follows: school board members at $500 per member per year; school district treasurer at $300 per year; school district moderator at $50 per meeting; and school district clerk at $75 per meeting.

Motion made and seconded. Vote passed. Article V passed.

Article VI. Other Business

To transact any other business that may legally come before this meeting. A motion was made and seconded. Thank you to Unity School board for their work on the budget. Thank you to Allen Damren who will be retiring after 17 years as Assistant Superintendent. 50/50 drawing winner was Art Seymour.

Motion made and seconded to adjourn meeting at 3:20 pm.

Respectfully submitted,

Rosemary Heino, School Clerk

UNITY ANNUAL REPORT, MARCH 2013
A LETTER FROM THE SUPERINTENDENT OF SCHOOLS

Academic Focus Areas

Nineteen months have passed since I became your Superintendent of Schools. And though there are a significant number of challenges, I can enthusiastically tell you that during a career in public education that began in 1970, I have never been happier than now.

If I was reading this report I would want to know why the Superintendent of Schools feels the way he does, as a forty-three year career is a long time. My response to this question is, *"The people, and their courage."*

There are many ways to define courage. The definition I use in this context is: "*The willingness to do the right thing when others will not."*

Over the past nineteen months I have become aware of several challenges involving our school district which have been directly impacting both student achievement and learning. This information has not been used to blame others, or make excuses, but rather to clarify the specific areas (**focus areas**) that will be the center of our "grade-level learning targets."

Clarifying the **focus areas** will result in clarity and direction for the Unity School Board, administration, staff, students and community involving **curriculum, instruction, student achievement, supervision and evaluation, budget** and **facilities.**

This "focus" will not increase the school budget and will certainly not require starting over. However, it will require everyone to be clear and to commit to a specific set of essential grade level skills in mathematics, reading and writing.

We are not starting over because these essential skills have already been identified by the Unity School District staff and approved by the Unity School Board. However, just because you approve of a set of skills to be taught and learned does not necessarily mean that there is cross-district clarity and commitment. Consequently, these skills will be viewed as non-negotiable and essential grade level skills in mathematics, reading and writing on which every student will be expected to learn and demonstrate proficiency by the end of each school year.

In August 2013 the reading, writing and mathematics grade level skills will be posted on our website. The principal will have latitude in terms of how he creates the conditions, structures, time for teacher collaboration, processes for creating common assessments, as well as the development of student intervention and enrichment systems unique to Unity Elementary School.

In addition, every Unity School District staff member will be supported by their school principal to ensure that these grade level reading, writing and mathematics skills will become a guaranteed learning outcome for every student by the end of their school year. Our school principal will be responsible for ensuring that these grade level skills are evident in his school. He will be expected to establish certain priorities, goals and conditions in their school so the improvement of student achievement is ongoing.

This outcome of this "focus plan" will depend on three critical components:

- Instructional practices that focus on student learning;
- District-wide agreement involving academic expectations;
- Teachers' ownership of student achievement results, regardless of the grade level.

New Unity Elementary School

When I arrived at the helm of SAU #6 in July 2011, the planning for the new Unity Elementary School had been underway for nearly one year. The difficult work had begun in August of 2010, at which time short-term repairs were made to the existing school in order to occupy the present structure, while the long-term solution of a new school was in the planning stages. I understand that the first fourteen months of the planning process was done with many people participating in numerous meetings to get consensus on the design and to move forward with the construction.

The 4.7 million dollar project, when finished, will be a tremendous boost to not just the elementary school, but to the entire Unity community. This school has many elements that make it unlike any other school for miles around. The design of the classrooms with internal expansion, a dedicated science room, two greenhouses which contain the heating units and practical space for plants, a full service kitchen, a separate cafeteria space from the gymnasium floor, and a stage area serving as a classroom facility are but a few of the unique features.

The state of the art media center (half round on the east end of the building) directly behind the stage will add to the theatrical productions that are on the horizon for the new school. The total cost of this space and the technology that fills it has been possible through the generous contributions of a local family foundation. Their generosity to this community speaks volumes to the vision for your school.

Finally, like any construction project, it is not surprising to have some delays along the way. Even though we had hoped to be in the new school this past fall, it appears we are well on the way for occupancy prior to the start of the new school year. While the cost overruns on this project (estimated to be $350,000) are mostly due to the extensive site work needed to mitigate the wet parcel, this will be money well spent, still allowing us to spend less overall than anticipated, when taking the state construction aid into consideration.

This new school will serve the community well for the decades to come!

I look forward to another year of working together to build successful schools in the Unity School District.

Yours truly,

Middleton K. McGoodwin, Ed. D.
Superintendent of Schools

The educated man is humble. He knows that the mark of a truly educated person is realizing how little he actually knows. - Alex Fulton

ANNUAL SCHOOL DISTRICT REPORT
SCHOOL BOARD CHAIR, SHAWN RANDALL
2012-2013

Fellow Residents of the Town of Unity:

It has been a real turbulent year for the new school, with everything that has been going on. I'm sure that everyone has noticed the steel frame is done, the roof is up and the sides are on. Unfortunately, we have had some issues with vendors. This has wreaked havoc with the construction schedule, not to mention the site work has taken all of our contingency money. I would like to thank Todd Osgood and his crew for being very gracious enough to keep his costs down with all of the delays that have taken place over the past year. A big round of appreciation to Scott Vaughn for not billing us on all of the change order work he has done. I personally know without a doubt if we had anyone else we would be looking at an unattainable cost. Rest assured, work is happening and the school will be built. Our kids and residents will enjoy the fruits of all this labor before the next school year starts.

There have been a lot of new faces in the SAU and Unity Elementary school this past year and I congratulate them on the job done this far in keeping everything working and moving. To do this hitting the ground running takes a lot of dedication and hard work. I would like to thank all of the staff for their unselfishness by putting our kids first.

Thank you for all your support.

Shawn Randall
Unity School Board Chairman

UNITY ELEMENTARY SCHOOL
REPORT OF THE PRINCIPAL
2012-2013

It is hard to believe that I am writing my seventh Annual Report here at the Unity Elementary School. As I look back over my previous Annual Reports, I have tried to include a variety of our learning opportunities and not repeat information from past reports.

Some highlights include:

New Unity Elementary School
Our staff and students are anxiously awaiting the final phase of construction where we are able to begin to occupy the new school. The reality is that the progress toward completion has been slower than expected, causing us to revise our expectation for occupancy from last fall until the end of the school year.

In a perfect world, we would hope to have a "soft" opening in June, with the formal "ribbon cutting ceremonies" to be in conjunction with the opening day activities at the end of the summer.

There is certainly much work that remains to be done, and we will be providing an update during our annual school district meeting. Even though this project began in August of 2010, the end is clearly in site.

New England Association of Schools and Colleges (NEASC)
Our staff has been working for the past couple of years to complete a self-assessment as part of the accreditation process for membership in NEASC and how well do we as a school measure up to high and rigorous standards.

The Standards (Mission and Expectations; Curriculum; Instruction; Assessment; Leadership and Organization; School Resources for Learning; and, Community Resources for Learning) offer a structure which sets criteria for good schooling and positions a school to reflect on what it does well and what it needs to do to improve. The Standards also assure the public that its schools are committed to a school environment that supports child and adolescent development as well as the quality and excellence of programs and practice.

The website (www.neasc.org) clearly defines the benefits of NEASC affiliation:

> ***What is the value of elementary or middle school accreditation?***
>
> ***It's about stopping to take a look.***
> *How often do you plan to take time to assess the workings of your school beyond the test results? The self-study process is analogous to taking variety of snapshots of your school and all its parts. How do they look? What do you like about them? What don't you like? What would you do to improve the quality of the picture? What works? Do all the initiatives mesh? Does the*

school and all its parts look as good (or not) up close as you would like it to? The accreditation process enables you to stop and take a look.

It's about knowing how good you are.

In an age of assessment, a school needs more than one tool to measure its effectiveness. Test scores provide instant opportunities to judge schools, but they do not explain them. The accreditation process enables schools to determine what they need to become better for kids.

It's about school improvement.

Public schools are under constant demand to improve. The primary purpose for the NEASC accreditation process is to provide realistic opportunities for schools to develop improvement strategies and achieve success. The follow-up monitoring by the NEASC enhances the school's opportunity to progress.

It's about approval.

What do you say when someone says to you, "How do you know your schools are good?" How do teachers feel when they read the newspaper article that tells them that public schools are not working and they are not doing their job well? How do parents feel in a society that casts doubt on the value of the public schools? What can they or you fall back on to use as an indicator of excellence and growth? The successful conclusion of the accreditation process results not only in approval but also public awareness of how good a school really is.

Our self-assessment is nearly complete and the next step will be to host a visiting team to come and spend four days at our school to validate our self-assessment. At this point, we expect that visit to be in September 2013 when we are in our new school!

Constitution Day Activities

Annually, our school observes Constitution Day on September 17th with our classrooms engaged in activities that focus on the importance of this date in the history of the United States of America.

According to Wikipedia, Constitution Day (or Citizenship Day) is an American federal observance that recognizes the adoption of the United States Constitution and those who have become U.S. citizens. It is observed on September 17, the day the U.S. Constitutional Convention signed the Constitution in 1787.

The law establishing the holiday was created in 2004 with the passage of an amendment by Senator Robert Byrd to the Omnibus spending bill of 2004. Before this law was enacted, the holiday was known as "Citizenship Day".

In addition to renaming the holiday "Constitution Day and Citizenship Day," the act mandates that all publicly funded educational institutions provide educational programming on the history of the American Constitution on that day.

In May 2005, the United States Department of Education announced the enactment of this law and that it would apply to any school receiving federal funds of any kind.

In our school, kindergarten watched and discussed a PowerPoint presentation about the constitution and read and discussed the book My Flag.

First grade started the discussion of our Constitution by talking about rules and laws and what would happen if we didn't have them. They continued by using Scholastic News and the special edition "Happy Birthday Constitution." They read about the constitution, and how the founding fathers wrote a set of rules that tell us how the country should be run. The class touched on the preamble (tough for first graders), and watched the Schoolhouse Rock video of the song of the preamble.

Second grade reviewed the constitution, and about how it is a set of rules for our country. The students compared and contrasted this with their set of rules in their classroom. They split into groups, and acted out what the classroom may look like without each rule. Afterwards, they brought it back to the large-scale constitution and had a class discussion about what could happen in the country if we did not have a constitution.

Grade 3 listened to the preamble, watched the Peanuts Constitution cartoon, colored some Constitution coloring pages, discussed the structure of our government and why it is that way, and students were given a homework assignment on the Constitution.

The fourth grade discussed the three branches of government, watched a DVD about the US constitution, watched the It's America Charlie Brown episode about the Convention, and read the Scholastic News article about the Constitution. They have also been making connections over the last month with the Constitution, as they are studying about the NH Constitution and New Hampshire's history, and compared the two documents.

Fifth grade read "Shh! We're Writing the Constitution" by Jean Fritz. They watched two movies, one about the 13 colonies (to give them some background information) and another about the three branches of government. There was an article in the Scholastic News about the Constitution and a movie, "The U.S. Constitution and Independence Hall" that they watched.

For homework, 5th grade had to use a timeline of the amendments to the Constitution to solve the problems and then they had to write about three scenarios being constitutional or not.

To commemorate the Constitution every day, grades 6-8 students recite the Preamble after the Pledge of Allegiance. Their observance of Constitution Day was therefore kicked off in August with deconstructing the Preamble, which states the five purposes of the Constitution's existence: " . . .establish justice, ensure domestic tranquility, provide for the common defense, promote the general welfare, and ensure the blessings of liberty to ourselves and our
posterity . . ."

Soon thereafter, students learned about the three branches of government and its systems of checks and balances; interpreted and paraphrased the ten amendments that compose Bill of Rights in their own words; read, wrote, and debated whether incarcerating juvenile criminals is considered "cruel and unusual punishment" in violation of the Eighth

Amendment; and enacted scenarios in which they ranked each of the ten amendments in order of importance from the perspectives of Congress, business owners, parents, and teenagers.

Finally, students entered the Valley News' Constitution Day contest, for which they persuaded readers whether corporations requiring current and prospective employees to reveal their Facebook passwords is a violation of the Fourth Amendment, the right to privacy.

Following this intense focus on the Bill of Rights, throughout the remainder of the year students will invariably protest disciplinary action as infringing on their civil liberties . . . but at least we know they're listening.

In the art room students celebrated Constitution Day with all grade levels by doing some very hands on projects. Grades 4-8 created their own class constitution by making their own quill pens out of feathers and ink. They practiced thick and thin lines with the tip of the pen until they were able to create a writing sample that they liked. Overall, they were able to place themselves in the minds of our founding fathers.

Grades K-3 created their own American flags to celebrate the day. Kindergarten and first grade created patterns using pre-cut stripes and even drew themselves in the blue square. Second and third Grades created a mosaic patterned flag using small pieces of red, white, and blue paper.

All grades understood that it is an important American "holiday" to honor.

Constitution Week Essay Contest
Hannah Clark, an 8th grade student of Jennifer Thompson's ELA class, wrote an essay entitled "Facebook Privacy Shoved into the Recycling Bin?" that was entered into the Constitution Week Essay Contest, along with the entire eighth grade.

The New Hampshire contest, for middle and high school students, is held as part of the Constitution Day observance. More than 500 students submitted essays this year.

Students were asked to write about whether they believe the Constitution bans potential employers or school officials from requiring job seekers or students to provide passwords to their social media accounts, such as Facebook or Twitter.

I am pleased to announce that Hannah was a finalist in the contest, sponsored by nine major New Hampshire newspapers, and attended an event in Concord hosted by the NH Supreme Court on November 20th, along with her parents and teacher.

Artsonia
Our newest staff member, art teacher Katie Cotnoir, has set up our school as a participating group with the website www.Artsonia.com. Upon entering the site you will see a message:

Welcome to our visual arts gallery on Artsonia! Thank you for visiting and supporting the arts. The money generated through Artsonia will help purchase art supplies for the school!

Students: Try to make artist statements for your own artwork! Parents and family: Make comments towards your child's artwork! It will mean the world to them that you are taking the time to look and comment on their artwork.

Don't forget that you can purchase customized keepsakes for the upcoming holiday season!!

Thanks to Miss Cotnoir and our students for making our presence known on this site.

In closing…
I continue to maintain an open door policy for folks to drop in and share their thoughts, compliments, or concerns. As "Partners in Education", we are in this together!

It continues to be my privilege to work with the outstanding and dedicated staff here at the Unity Elementary School. We are truly blessed each day with the wonderful students that make our motto come to life: "Respect yourself; Respect others; Respect your school".

Respectfully submitted,

Maynard F. Baldwin, Jr.
Principal

Unity School District
Proposed 2013-14 Budget

Account	11-12 Actual	12-13 Budget	Proposed 2013-14 Budget	Increase / (Decrease)	Percent
District Wide Health and Dental Insurance	215,659	231,311	233,841	2,530	1.09%
Reg. Inst. Salaries	322,535	321,552	345,401	23,849	7.42%
Reg. Inst. Salaries Paras	0	0	0	0	n/a
Reg. Inst. Salaries Substitutes	8,787	8,125	8,125	0	0.00%
Reg. Inst. Life & Disability	692	704	752	48	6.82%
Reg. Inst. Workers Comp.	39	1,329	3,349	2,020	151.99%
Reg. Inst. Unemployment Insurance	1,272	1,037	835	-202	-19.48%
Reg. Inst. Medicare Taxes	4,630	0	0	0	n/a
Reg. Inst. Social Security Taxes	19,808	24,982	26,666	1,684	6.74%
Reg. Inst. Retirement	30,751	36,036	49,358	13,322	36.97%
Reg. Inst. Distance Learning	0	1,000	1,000	0	0.00%
Reg. Inst. Staff Development	4,699	3,000	7,500	4,500	150.00%
Reg. Inst. Equip. Repair	6,089	4,000	15,280	11,280	282.00%
Reg. Inst. High School Tuition-In State	663,707	848,103	795,939	-52,164	-6.15%
Reg. Inst. Cultural Arts Supplies	1,946	2,500	2,500	0	0.00%
Reg. Inst. Supplies	7,971	11,857	18,225	6,368	53.71%
Reg. Inst. Copiers	3,819	4,000	3,911	-89	-2.23%
Reg. Inst. Software	0	6,027	6,000	-27	-0.45%
Reg. Inst. Textbooks	2,176	3,619	4,263	643	17.77%
Reg. Inst. Workbooks	1,857	1,986	3,313	1,327	66.81%
Reg. Inst. New Equipment	4,926	6,050	8,283	2,233	36.91%
Reg. Inst. Replacement Equipment	0	330	0	-330	-100.00%
Reg. Inst. Furniture	0	0	5,000	5,000	n/a
Dues & Fees	80	0	0	0	n/a
Sub-total	1,085,784	1,286,238	1,305,700	19,462	1.51%
Special Education Salaries	35,592	36,340	38,091	1,751	4.82%
Special Education Salaries Paras	93,387	92,399	94,079	1,680	1.82%
Special Education Tutoring	0	1,000	1,000	0	0.00%
Special Education Life & Disability	622	310	157	-153	-49.35%
Special Education Workers Comp	21	597	903	306	51.26%
Special Education Unemployment Insurance	686	886	492	-394	-44.47%
Special Education Medicare Taxes	2,025	0	0	0	n/a

Account	11-12 Actual	12-13 Budget	Proposed 2013-14 Budget	Increase / (Decrease)	Percent
Special Education Social Security Taxes	8,660	11,232	11,495	263	2.34%
Special Education Retirement	12,004	14,283	18,089	3,806	26.65%
Special Education Speech & Lang. Services	0	5,000	17,000	12,000	240.00%
Special Education Testing	5,079	5,000	5,060	60	1.20%
Special Education Occupational Therapy	14,279	4,500	14,000	9,500	211.11%
Special Education Professional Services	3,163	5,000	3,100	-1,900	-38.00%
Special Education High School Tuition-In State	123,280	32,273	407,398	375,125	1162.35%
Special Education High School Tuition-Out of State	0	0	0	0	n/a
Special Education Elem. Tuition-In State	0	404,003	156,337	-247,666	-61.30%
Special Education Elem. Tuition-Private	332,854	0	0	0	n/a
Special Education Elem. Tuition- Out of State	240	0	70,000	70,000	n/a
Special Education Supplies	1,328	1,800	1,700	-100	-5.56%
Special Education Textbooks	0	700	800	100	14.29%
Special Education Workbooks	235	800	800	0	0.00%
Special Education New Equipment	578	500	500	0	0.00%
Sub-total	634,033	616,623	841,001	224,378	36.39%
Extended Year Program Salaries	3,803	1,000	1,000	0	0.00%
Extended Year Program Medicare Taxes	55	0	0	0	n/a
Extended Year Program Social Security Taxes	235	75	75	0	0.00%
Extended Year Program Retirement	273	0	0	0	n/a
Sub-total	4,366	1,075	1,075	0	0.00%
Athletics Salaries	2,000	2,625	3,000	375	14.29%
Athletics Medicare Taxes	28			0	n/a
Athletics Social Security Taxes	121	378	378	0	0.00%
Athletics Supplies	1,921	2,200	2,200	0	0.00%
Sub-total	4,071	5,203	5,578	375	7.21%

Account	11-12 Actual	12-13 Budget	Proposed 2013-14 Budget	Increase / (Decrease)	Percent
Guidance Salaries	25,294	25,793	27,842	2,049	7.94%
Guidance Life & Disability	51	56	60	4	7.14%
Guidance Workers Comp.	3	105	267	162	154.29%
Guidance Unemployment Insurance	87	112	83	-29	-25.89%
Guidance Medicare Taxes	367	0	0	0	n/a
Guidance Social Security Taxes	1,568	1,973	2,130	157	7.96%
Guidance Retirement	0	2,915	3,942	1,027	35.23%
Guidance Testing	0	1,000	1,000	0	0.00%
Guidance Supplies	867	500	500	0	0.00%
Sub-total	28,237	32,454	35,824	3,370	10.38%
Health Salaries	5,993	6,336	6,688	352	5.56%
Health Life & Disability	16	14	14	0	0.00%
Health Workers Comp	1	26	64	38	146.15%
Health Unemployment Insurance	47	51	39	-12	-23.53%
Health Medicare Taxes	87	0	0	0	n/a
Health Social Security Taxes	372	485	512	27	5.57%
Health Supplies	763	600	600	0	0.00%
Sub-total	7,278	7,512	7,917	405	5.39%
C.O.T.A. Salaries	0	9,625	3,000	-6,625	-68.83%
C.O.T.A. Unemployment Insurance	0	77	57	-20	-25.97%
C.O.T.A. Other	0	540	540	0	0.00%
C.O.T.A. Social Security Taxes	0	736	736	0	0.00%
Sub-total	0	10,978	4,333	-6,645	-60.53%
Media Salaries	27,746	27,745	27,746	1	0.00%
Media Life & Disability	56	60	60	0	0.00%
Media Workers Comp	3	113	266	153	135.40%
Media Unemployment Insurance	96	112	83	-29	-25.89%
Media Medicare Taxes	327	0	0	0	n/a
Media Social Security Taxes	1,396	2,122	2,123	1	0.05%
Media Retirement	0	3,135	3,929	794	25.33%
Media Supplies	1,850	1,500	500	-1,000	-66.67%
Media Books	1,000	1,500	1,653	153	10.20%
Media Periodicals	569	500	0	-500	-100.00%
Media New Equipment	1,500	1,500	1,500	0	0.00%
Sub-total	34,541	38,287	37,860	-427	-1.12%

Account	11-12 Actual	12-13 Budget	Proposed 2013-14 Budget	Increase / (Decrease)	Percent
School Board School District Treasurer	300	0	300	300	n/a
School Board School Board Clerk	400	0	400	400	n/a
School Board District Clerk	150	0	75	75	n/a
School Board Moderator	100	0	50	50	n/a
School Board Election Officials	898	0	600	600	n/a
School Board Salaries	1,500	1,500	1,500	0	0.00%
School Board Professional Services	17,485	14,000	10,000	-4,000	-28.57%
School Board Auditors	9,579	7,500	8,000	500	6.67%
School Board Annual Report	0	600	600	0	0.00%
School Board Training/NHSBA Dues	305	250	250	0	0.00%
School Board Supplies	246	0	0	0	n/a
School Board Dues & Fees	2,325	2,600	2,600	0	0.00%
Sub-total	33,288	26,450	24,375	-2,075	-7.84%

SAU 6 SAU Services	120,760	121,746	128,015	6,269	5.15%
Sub-total	120,760	121,746	128,015	6,269	5.15%

School Admin. Salaries	68,544	69,915	69,915	0	0.00%
School Admin. Secretary Salary	24,605	25,221	24,425	-796	-3.16%
School Admin. Life & Disability	310	205	195	-10	-4.88%
School Admin. Workers Comp.	10	388	867	479	123.45%
School Admin. Unemployment Insurance	326	224	166	-58	-25.89%
School Admin. Medicare Taxes	1,333	0	0	0	n/a
School Admin. Social Security Taxes	5,698	7,276	6,910	-366	-5.03%
School Admin. Retirement	10,159	8,372	9,729	1,357	16.21%
School Admin. Contracted Services	1,121	2,500	2,500	0	0.00%
School Admin. Staff Development	934	1,000	1,000	0	0.00%
School Admin. Equip. Repair	199	500	500	0	0.00%
School Admin. Postage	1,075	1,000	1,000	0	0.00%
School Admin. Advertising	1,602	500	500	0	0.00%
School Admin. Printing	283	1,500	1,500	0	25.00%
School Admin. Travel	2,674	2,500	2,500	0	0.00%
School Admin. Supplies	2,266	2,000	2,000	0	0.00%
School Admin. New Equipment	2,000	2,000	2,000	0	0.00%
School Admin. Principal's Fund	1,000	1,000	1,000	0	0.00%
School Admin. Dues & Fees	2,197	6,000	6,000	0	0.00%
School Admin. Graduation	234	200	200	0	0.00%
Sub-total	126,569	132,301	132,907	606	0.46%

Account	11-12 Actual	12-13 Budget	Proposed 2013-14 Budget	Increase / (Decrease)	Percent
Maintenance Salaries	20,785	35,310	35,310	0	0.00%
Maintenance Retirement	1,874	1,699	1,699	0	0.00%
Maintenance Life & Disability	0	42	42	0	0.00%
Maintenance Workers Comp.	2	144	339	195	135.42%
Maintenance Unemployment Insurance	70	224	166	-58	-25.89%
Maintenance Medicare Taxes	289	0	0	0	n/a
Maintenance Social Security Taxes	1,236	2,701	2,701	0	0.00%
Maintenance Contracted Services	9,020	10,000	3,861	-6,139	-61.39%
Maintenance Septic	0	0	1,000	1,000	n/a
Maintenance Rubbish Removal	3,069	0	3,069	3,069	n/a
Maintenance Lawn Care	2,250	0	2,250	2,250	n/a
Maintenance Repairs/Maintenance Services	1,693	2,000	3,307	1,307	65.35%
Maintenance Building Improvements	107	0	0	0	n/a
Maintenance Property Insurance	4,770	8,666	7,000	-1,666	-19.22%
Maintenance Telephone	9,621	6,500	9,620	3,120	48.00%
Maintenance Supplies	6,337	9,000	6,337	-2,663	-29.59%
Maintenance Electricity	10,480	20,500	14,000	-6,500	-31.71%
Maintenance Propane (Oil)	7,700	2,500	6,500	4,000	160.00%
Maint. New Equip.	0	0	0	0	n/a
Sub-total	79,304	99,286	97,201	-2,085	-2.10%
Transportation Field Trips	8,381	7,000	7,000	0	0.00%
Transportation Elementary	88,608	92,880	95,580	2,700	2.91%
Transportation SPED Elementary	77,917	76,200	53,461	-22,739	-29.84%
Transportation SPED High School	5,720	15,700	9,500	-6,200	-39.49%
Sub-total	180,626	191,780	165,541	-26,239	-13.68%
Debt Service Principal Payment	20,919	20,829	231,850	211,021	1013.11%
Debt Service Interest Payment	21,841	94,610	155,270	60,660	64.12%
Sub-Total	42,759	115,439	387,120	271,681	235.35%
Interfund Transfer	0	0	26,000	26,000	n/a
Grand Total General Fund	2,597,274	2,916,683	3,434,288	517,605	17.75%
Federal Projects Fund	41,194	41,194	41,194	0	
Food Service Fund			54,000	54,000	
GRAND TOTAL ALL FUNDS	2,638,468	2,957,877	3,529,482	571,605	19.32%

UNITY SCHOOL DISTRICT HIGH SCHOOL TUITION

	2012-13 Budget	2012-13 Present	Less Seniors	Add Freshman	2013-14 Total	2013-14 Rate	2013-14 Total
Claremont	38	39	17	3	25	15,907	397,675
Newport	10	12	1	3	14	14,875	208,250
Fall Mtn	5	5	1	6	10	15,820	158,200
Sunapee	1	1	0	1	2	15,907	31,814
TOTAL	54	57	19	13	51		795,939

UNITY SCHOOL DISTRICT
2013-14 BUDGET ESTIMATED REVENUES

		As Set 2011-12	As Set 2012-13	Proposed 2013-14	$ Chg	% Chg
	GENERAL FUND					
1121	District Assessment	1,417,267	1,479,475	2,108,664	629,188	44.39%
	State Property Tax	297,684	307,523	315,817	8,294	2.79%
1500	Trust Fund Income	500	500	500	0	0.00%
1510	Interest Income	1,500	1,500	1,500	0	0.00%
	Sale of Bond	0	0	0	0	n/a
1990	Other Local Income	500	10,500	10,500	0	0.00%
3110	Adeq. Educ. Grant	840,904	840,904	753,557	-87,347	-10.39%
	Kindergarten Bldg Aid	144,375	0	0	0	0.00%
3240	Catastrophic Aid	72,031	102,940	100,000	30,909	42.91%
3900	Medicaid	8,000	8,000	8,000	0	0.00%
	State Building Aid	0	0	105,750	0	n/a
GENERAL FUND TOTAL		2,782,761	2,751,342	3,404,288	652,945	23.46%
	FEDERAL & STATE GRANT FUND					
	Grants	41,194	41,194	41,194	0	0.00%
GRANT FUND TOTAL		41,194	41,194	41,194	0	0.00%
GRAND TOTAL REVENUE		2,823,955	2,792,536	3,445,482	652,945	23.12%

UNITY SCHOOL DISTRICT
2013-14 BUDGET TAX RATE IMPACT

	As Set 2011-12	As Set 2012-13	Proposed 2013-14	$ Chg	% Chg
Appropriation Total	2,812,007	2,944,108	3,434,288	132,101	4.70%
Deficit Appropriation	0	0	0	0	n/a
Federal Grants	41,194	41,194	41,194	0	0.00%
Food Service Program		54,000	54,000	54,000	100.00%
Total Actual/Proposed Approp.	2,853,201	3,039,302	3,529,482	490,179	17.18%
Revenues:					
Non-Tax Revenue Total	1,365,494	1,271,867	1,295,624	23,757	1.74%
Federal Revenues	41,194	41,194	41,194	0	0.00%
Food Service Revenues	0	54,000	54,000	0	100.00%
Use of Fund Balance	29,246	192,766	30,000	-162,766	
Total Revenues	1,435,934	1,559,827	1,420,818	-139,009	-9.68%
Net to be Raised By Taxes	1,417,267	1,479,475	2,108,664	629,188	44.39%
Assessed Value	132,875,470	133,250,640	133,250,640	0	0.00%
Estimated Local Tax Rate ($ per $1,000)	10.67	11.18	15.82	4.64	43.52%
Estimated State Rate	2.30	2.37	2.43	0.06	2.78%
Total Estimated Tax Rate	12.96	13.55	18.26	4.71	36.30%

UNITY SCHOOL DISTRICT
2013-14 Projected Salaries & Benefits

Name	Track/ Hrs.	Step/ Wks	Rate	12-13 Salary	13-14 Salary	Total Taxes & Benefits
REGULAR EDUCATION--1100						
TEACHERS						
Bessler L	BA	10	1.00	40,604	40,604	
Ayen (new)	BA+15	5	1.00	32,880	32,880	
Buchan	BA	12	0.20	8,454	8,454	
Griffin	MA	3	1.00	36,332	36,332	
Hood	MA+15	8	1.00	42,243	42,243	
Cotnoir	BA	0	0.20	6,457	6,457	
Levasseur	BA+15	4	1.00	37,040	37,040	
Proper	BA	9	1.00	39,772	39,772	
Schroeter	MA	11	0.60	25,793	25,793	
Thompson	MA	3	1.00	36,332	36,332	
Duford	BA	0	1.00	32,284	32,284	
Extra Grade Stipends				6,000	6,000	
ESOL				210	210	
Subtotal				344,401	344,401	
SUBSTITUTUES						
Flat				8,125	8,125	
SPECIAL EDUCATION--1200						
TEACHERS						
Buchko	MA+15	4	1.00	38,915	38,915	
Trabka	BA+15	2	0.50	17,272	17,272	
IDEA Credit				-18,096	-18,096	
Sub-total				38,091	38,091	
PARAPROFESSIONALS						
Bessler	35.00	37	12.6	16,758	16,758	
Borneisen	35.00	37	12.1	16,093	16,093	
Richmond	35.00	37	11.35	15,096	15,096	
Stupka	35.00	37	11.35	15,096	15,096	
Taylor	35.00	37	9.85	13,100	13,100	
Maxim	35.00	37	13.85	17,936	17,936	
Subtotal				94,079	94,079	

Name	Track/ Hrs.	Step/ Wks	Rate	12-13 Salary	13-14 Salary	Total Taxes & Benefits
COTA						
Demars	15	52	12.34	9,622	3,000	
EXTRA-CURRICULAR ACTIVITIES—1450						
Stipends				2,625	2,625	
GUIDANCE--2120						
Lyons-Matte			0.6	27,842	27,842	
Subtotal				27,842	27,842	
HEALTH--2130						
Hagar	10	36	17.60	6,688	6,688	
LIBRARY--2220						
Dalessio	MA+30	22	0.5	27,746	27,746	
Subtotal				27,746	27,746	
ADMINISTRATION—2410						
Baldwin				69,915	69,915	
McClay, D	40	44	14.21	25,010	24,425	
Subtotal				94,925	94,340	
Custodial						
Blish	35	52	10.61	19,301	19,301	
Maint. Supr.	20	40	20.00	16,000	16,000	
GENERAL FUND TOTAL				689,445	682,238	

UNITY SCHOOL DISTRICT
Special Education Expenses & Revenue

Category	Actual 10-11	Actual 11-12	Budget 12-13	Budget 13-14
State Funding:				
Catastrophic Aid	114,010	72,031	102,940	100,00
State Adequate Education	76,894	66,426	66,426	61,973
Federal and Grant Funding:				
Chap. 1- Tutoring in Reading	21,271	7,668	28,554	25,500
Other Special Ed.	24,879	10,961	4,800	15,694
Medicaid	19,664	31,413	8,000	8,000
TOTAL REVENUE	256,718	188,499	210,720	211,167
Total Special Ed. & Chapter 1 Expenses	706,017	583,510	753,930	883,270
Net Special Education Expenses	448,299	395,011	543,210	672,103

Unity School District

Unity, New Hampshire

Special Election Warrant

To the inhabitants of the School District in the Town of Unity in the County of Sullivan in said State, qualified to vote in District affairs, you are hereby notified to meet on Tuesday, March 12, 2013 at the Unity Town Hall to act on the following subject:

To elect a moderator, clerk, and treasurer, each for one year terms, and one School Board member for a three year term by official ballot.

Voting will be held at the Unity Town Hall and polls will be open from 10:00 a.m. to 7:00 p.m. Newly elected officials will assume office at the conclusion of the March 23, 2013 Annual School District meeting, except for the treasurer whose term of office will commence on July 1, 2013.

GIVEN UNDER OUR HANDS AND SEAL AT SAID Unity this 12th day of February 2013.

_____

Shawn Randall, Chair

_____

Craig Shute

_____

Prudence McCormick

UNITY SCHOOL BOARD

School District Warrant

Unity School District

Unity, New Hampshire

To the inhabitants of the School District in the Town of Unity in the County of Sullivan in said State, qualified to vote in District affairs:

You are hereby notified to attend the Annual District Meeting at the Stevens High School in Claremont, N.H. on Saturday, March 23, 2013 at 12:00 p.m. to act upon the articles set forth in this warrant.

Article I (Hearing of Reports)

To hear reports of Agents, Committees or Officers chosen and pass any vote relating thereto.

Article II (Long Term Borrowing) (Special Warrant Article)

To see if the school district will vote to raise and appropriate the sum of THREE HUNDRED FIFTY THOUSAND DOLLARS ($350,000) for the completion of the construction of the new Unity Elementary School, in order to meet all applicable fire safety, building and state department of education school facilities standards and to authorize the issuance of not more than $350,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the interest thereon; furthermore to raise and appropriate the sum of SIX THOUSAND FIVE HUNDRED AND FORTY ONE DOLLARS ($6,541), such sum representing the first year payment regarding the bonds or notes issued. (Two-thirds (2/3) ballot vote required).

(The School Board Recommends this Article)

(First Year tax rate impact: $.05)

(Second year tax rate impact: approx. $.23)

Article III (Main Budget)

To see if the School District will vote to raise and appropriate the sum of THREE MILLION FIVE HUNDRED TWENTY-NINE THOUSAND FOUR HUNDRED EIGHTY TWO DOLLARS ($3,529,482) for the support of schools, for the salaries of District officials, agents, and employees, for payment of statutory obligations, the School Board to certify to the selectmen the balance between estimated revenue and appropriations, which balance is to be raised by taxes by the Town. The above amount includes $3,434,288 for the general fund, $54,000 for the food service fund, and $41,194 for the federal projects fund.

(The School Board Recommends This Article)

(Impact on local tax rate is $4.71)

Article IV (Increase the Number of School Board Members) (by petition)

To see if the District will vote to increase the number of school board members from three (3) to five (5), effective with the 2014 school district elections and in accordance with the provisions of RSA 671:4. (If this article passes, it does not change the number of school board members for the current year, only for future years.)

Article V (Technology Upgrades) (Special Article)

Shall the Unity School District vote to raise and appropriate the sum of TWENTY-NINE THOUSAND FIVE HUNDRED DOLLARS ($29,500) for the purchase of additional technology for the Unity Elementary School (SMART boards, computer lab, software upgrades, workstations) such purchases to be for use within each school in support of current curriculum standards.

Note: This appropriation is in addition to Warrant Article #3, the operating budget article. (Majority vote required)

(The School Board Recommends This Article)

(Tax rate impact: $.22)

Article VI (District Officer Compensation)

To determine and fix the salaries of school district officers as follows: school board members at $500 per member per year; school district treasurer at $300 per year; school district moderator at $50 per meeting; and school district clerk at $75 per meeting.

Article VII (Other Business)

To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AND SEAL AT SAID Unity this 19th day of February, 2013.

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Shawn Randall, Chair

_____

Craig Shute

_____

Prudence McCormick

UNITY SCHOOL BOARD

DATE DUE

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Scenes From Unity 2012 Old Home Day